

DIRECTORS

WILLIAM HAUSER, *President*
ANNE DE JARNATT, *Vice-President*
RON ASH, *Director*
JOSHUA COSGROVE, *Director*
JOHN VALLERO, *Director*

2400 Francisco Blvd.
P.O. Box 1039
Pacifica, CA 94044
www.nccwd.com



STAFF

ADRIANNE CARR, Ph.D.
GENERAL MANAGER

SCOTT DALTON
ASSISTANT GENERAL MANAGER
– OPERATIONS

Phone (650) 355-3462
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AGENDA NORTH COAST COUNTY WATER DISTRICT BOARD OF DIRECTORS Regular Meeting August 19, 2026, 7:00 PM

This agenda and all accompanying materials can be viewed on the
North Coast County Water District website at: nccwd.com

This meeting will be conducted both in person and by Zoom Meeting. Members of the public may attend this meeting in person at the District's Headquarters located at 2400 Francisco Boulevard, Pacifica.

Members of the public may participate remotely as follows:

REMOTE PARTICIPATION ACCESS VIA ZOOM

Online: <https://us06web.zoom.us/j/83663288684?pwd=QZrDOhRJzbtZ9BloYxbbiWmlYkFro2.1>

Webinar ID: 836 6328 8684 Passcode: 709781

By Phone: (669) 444-9171

Members of the public participating online may use "Raise Hand" function to request to speak.
Those participating by phone, press *9 to request to speak and *6 to mute or unmute.

1. Call to Order
2. Roll Call
 - A. Location of Emergency Exits
3. Pledge of Allegiance
4. Public Comment

Members of the public are invited to participate during the public comment period(s) or when a particular item is introduced. Members of the public are encouraged to participate remotely by submitting comments to info@nccwd.com at least one hour prior to the scheduled start time of the meeting. For comments submitted prior to the meeting, please indicate in your email the agenda item to which your comment applies. Comments submitted before the meeting will be provided to the Directors before or during the meeting. Although public comments are generally limited to three minutes per person per comment, the Board President shall have the discretion to manage the Public Comment process in a manner that achieves the purpose of public communication and assures the orderly conduct of the meeting.
5. Approval of Order of Agenda

ACTION

6. Bay Area Water Supply and Conservation Agency (BAWSCA) Issues INFORMATION
7. Board Communications
8. Consent Calendar ACTION
All matters listed hereunder constitute a Consent Calendar, are considered as routine by the Board of Directors, and will be acted upon by a single vote of the Board. There will be no separate discussion of these items unless a member of the Board so requests, in which event the matter shall be removed from the Consent Calendar and considered as a separate item
 - A. Overview of District Investments – Attached
 - B. Financial Statements for July 2026 – Attached
 - C. Statement for 2021 Water System Financing Project Fund – Attached
 - D. Minutes of the July 15, 2026 Regular Board Meeting – Attached
 - E. Report on Sale of District Property – Attached
 - F. July 2026 Leak Report – Attached
 - G. July 2026 Water Quality Report – Attached
 - H. July 2026 Legislative Update – Attached
 - I. July 2026 Hydrological Report – Attached
9. General Manager’s Report
 - A. New Business
 1. Approval of Claims Dated August 19, 2026 – Attached ACTION
 2. Adopt Resolution No. Amendment of Guidelines for Inspection of Public Records – Attached ACTION
 3. Accept Sheila Tank Replacement and PRV Improvements Project as Complete, Authorize the Release of the Retention, and Authorize Filing a Notice of Completion – Attached ACTION
 4. Annual Review of District Reserve Fund Policy - Attached INFORMATION
 5. District Headquarters Upgrade Project Update INFORMATION
 6. District Engineer’s Report – Attached INFORMATION
 - Fassler Tank Project Update
 7. General Manager’s Update – Attached INFORMATION
 - Introduction to District’s Efforts on Compliance with AB 1572 Ban on Non-Functional Turf on Public and Commercial Properties
 - B. Continued Business - Attached
 1. Capital Improvement Program and Bond Projects INFORMATION
10. Committee and/or Directors’ Reports on Meetings Attended
 - A. City of Pacifica City Council Meeting (DeJarnatt) – August 5
 - B. City of Pacifica Planning Commission (Hauser) – July 20, August 3
11. Directors’ Comments and/or Agenda Requests
12. Correspondence

13. Public Comment

14. Adjournment

Accessible Public Meetings - Upon request, the North Coast County Water District will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. Please send a written request, including your name, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service at least three (3) days before the meeting. Requests should be sent to: North Coast County Water District, Attn: Alternative Agenda Request, PO Box 1039, Pacifica, CA 94044-6039 or info@nccwd.com.

NORTH COAST COUNTY WATER DISTRICT
Investment Portfolio Summary
June 30, 2026

A. LOCAL AGENCY INVESTMENT FUND

Account Value at Jun 30, 2026	Deposit/Transfer Maturity	Quarterly Interest Earned	Account Value at Jul 31, 2026	Current Yield	Y-T-D Interest Earned
14,713,148.04	(500,000.00)	130,334.30	14,343,482.34	3.840%	381,981.08
14,713,148.04	(500,000.00)	130,334.30	14,343,482.34	3.840%	381,981.08
	(b)		(c)		(a)

Note:

- (a) L.A.I.F. interest is paid on a quarterly basis.
(b) Transfer fund from general fund account to LAIF account.
(c) The above fund is used to cover the following District's reserve fund policy:

Restricted Reserve Funds:

- Debt Service Reserve	\$ 2,008,680.00
- Compensated Absences	884,265.75
- Retiree COLA Payment	94,000.00
- Storage and Transmission Fees	-
Total Restricted Reserve Funds:	<u>\$ 2,986,945.75</u>

Designated Reserve Funds:

- Emergency Reserve	\$ 3,792,465.00
- CIP Reserve	-
- Operating Reserve	7,234,071.59
- OPEB Liabilities	330,000.00
Total Designated Reserve Funds:	<u>\$ 11,356,536.59</u>

Total Restricted & Designated Reserve Funds: \$ 14,343,482.34

- Unrestricted Cash	<u>\$ -</u>
Total Investment fund balance:	<u><u>\$ 14,343,482.34</u></u>

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

August 03, 2026

[LAIF Home](#)
[PMIA Average Monthly Yields](#)

NORTH COAST COUNTY WATER DISTRICT

GENERAL MANAGER
P.O. BOX 1039
PACIFICA, CA 94044

[Tran Type Definitions](#)

Account Number:

July 2026 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
7/15/2026	7/14/2026	QRD	1803929	N/A	SYSTEM	130,334.30
7/27/2026	7/24/2026	RW	1805108	1765816		-500,000.00

Account Summary

Total Deposit:	130,334.30	Beginning Balance:	14,713,148.04
Total Withdrawal:	-500,000.00	Ending Balance:	14,343,482.34

North Coast County Water District
REVENUES & EXPENSES SUMMARY
For July 2026

	Current Month Jul '26	Y-T-D Total Jul '26 - Jun ' 27	FY 2024-25 Budget	% of Y-T-D Total to Budget
Operating Revenues:				
Water Consumption Sales	1,059,988.49	1,059,988.49	11,835,000.00	8.96%
Other Service Charges	418,131.11	418,131.11	4,016,000.00	10.41%
Total Operating Revenues	1,478,119.60	1,478,119.60	15,851,000.00	9.33%
Operating Expenses:				
Administration Expenses				
Administration - Directors	8,180.07	8,180.07	117,000.00	6.99%
Administration Employee Development	2,500.00	2,500.00	32,500.00	7.69%
Administration Operations	88,675.89	88,675.89	1,097,000.00	8.08%
Administration Profession, Fees	34,382.41	34,382.41	520,000.00	6.61%
Administration Salaries & Benefits	778,284.96	778,284.96	3,044,000.00	25.57%
Bond-Debt Service	64,858.33	64,858.33	778,300.00	8.33%
Total Administration Expenses	976,881.66	976,881.66	5,588,800.00	17.48%
Distribution Expenses				
Distribution - Operations	24,615.22	24,615.22	426,000.00	5.78%
Distribution Salaries & Benefits	148,250.27	148,250.27	1,923,000.00	7.71%
Total Distribution Expenses	172,865.49	172,865.49	2,349,000.00	7.36%
Plant Expenses				
Plant Operations	853,994.93	853,994.93	6,833,060.00	12.5%
Plant Salaries & Benefits	28,548.49	28,548.49	399,000.00	7.16%
Total Plant Expenses	882,543.42	882,543.42	7,232,060.00	12.2%
Total Administrative, Distribution & Plant Expenses	2,032,290.57	2,032,290.57	15,169,860.00	13.4%
Total Operating Expenses	2,032,290.57	2,032,290.57	15,169,860.00	13.4%
Net Operation Income (Loss):	(554,170.97)	(554,170.97)	681,140.00	
Non-Operating Revenues	24,988.31	24,988.31	2,365,000.00	1.06%
Net Income (Loss)	(529,182.66)	(529,182.66)	3,046,140.00	-17.37%

**North Coast County Water District
Revenues & Expenses Report
For July 2026**

	Current Month Jul '26	Y-T-D Total Jul '26 - Jun ' 27	FY 2026-27 Budget	% of Y-T-D Total to Budget
Ordinary Revenues/Expenses				
Operating Revenues				
4110 · Residential Water Sales	568,794.92	568,794.92	7,800,000.00	7.29%
4110001 · Residential Service Charges	353,275.41	353,275.41	3,634,000.00	9.72%
4120 · Commercial Water Sales	63,717.38	63,717.38	1,650,000.00	3.86%
4120001 · Commercial Service Charges	14,798.23	14,798.23	124,000.00	11.93%
4140 · Multi-Unit Water Sales	260,834.08	260,834.08	1,065,000.00	24.49%
4140001 · Multi-Unit Service Charges	24,723.45	24,723.45	133,000.00	18.59%
4170 · Other Public, Portables, etc.	66,969.42	66,969.42	675,000.00	9.92%
4170001 · Other Public Service Charges	7,705.57	7,705.57	57,000.00	13.52%
4180 · Irrigation	36,749.18	36,749.18	300,000.00	12.25%
4180001 · Irrigation Service Charges	6,955.92	6,955.92	40,000.00	17.39%
4185 · Recycled Water Sales	58,707.35	58,707.35	132,000.00	44.48%
4185001 · Recycled Water Service Charges	2,705.53	2,705.53	7,000.00	38.65%
4210 · Fire Standbys (Fire Protection)	4,216.16	4,216.16	63,000.00	6.69%
4230 · Water Connections	-	-	25,000.00	0.0%
4240 · Renewal of Service Fees	1,706.00	1,706.00	21,000.00	8.12%
4260 · Late Fee Charges	6,166.00	6,166.00	50,000.00	12.33%
4870 · Miscellaneous Income	95.00	95.00	75,000.00	0.13%
Total Operating Revenues	1,478,119.60	1,478,119.60	15,851,000.00	9.33%
Expenses				
130 · Administration Expenses				
Administration - Directors				
5645130 · Directors Health Insurance	7,280.07	7,280.07	92,000.00	7.91%
5940130 · Directors Fees	900.00	900.00	17,000.00	5.29%
5941130 · Directors' Election Fee	-	-	-	0.0%
5942130 · Directors Convention & Travel	-	-	8,000.00	0.0%
Total Administration - Directors	8,180.07	8,180.07	117,000.00	6.99%
Administration Employee Development				
5625130 · Meetings & Conferences	-	-	2,500.00	0.0%
5635130 · Staff Training	2,500.00	2,500.00	30,000.00	8.33%
Total Administration Employee Development	2,500.00	2,500.00	32,500.00	7.69%
Administration Operations				
5514130 · Credit Card Fees	20,820.22	20,820.22	230,000.00	9.05%
5522130 · Bad Debt Write Off	26.54	26.54	10,000.00	0.27%
5620130 · Advertising	1,483.20	1,483.20	8,500.00	17.45%
5621130 · Printing & Office Supplies	708.79	708.79	15,000.00	4.73%
5622130 · Utilities - District Office	3,105.23	3,105.23	45,000.00	6.9%
5623130 · Office Telephone and Internet	2,439.38	2,439.38	20,000.00	12.2%
5624130 · Janitor & Gardener	3,285.00	3,285.00	35,000.00	9.39%

**North Coast County Water District
Revenues & Expenses Report
For July 2026**

	Current Month Jul '26	Y-T-D Total Jul '26 - Jun ' 27	FY 2026-27 Budget	% of Y-T-D Total to Budget
5626130 · Dues & Memberships	-	-	60,000.00	0.0%
5626130A · BAWSCA Dues	26,509.50	26,509.50	106,500.00	24.89%
5627130 · Postage	3,965.77	3,965.77	48,000.00	8.26%
5628130 · General Manager Expenses	-	-	5,000.00	0.0%
5630130 · Insurance	15,940.89	15,940.89	175,000.00	9.11%
5631130 · Office Bldg. Maintenance & Repairs	-	-	30,000.00	0.0%
5637130 · Billing Software Support	6,269.21	6,269.21	140,000.00	4.48%
5650130 · Office Equip. Purchase & Maintenance	2,675.75	2,675.75	35,000.00	7.65%
5655130 · Office Equip. Lease & Maintenance	866.57	866.57	10,000.00	8.67%
5661130 · Uniforms & Safety Equipment	-	-	3,000.00	0.0%
5685130 · Water Ed/Community Services	-	-	15,000.00	0.0%
5687130 · Water Conservation	-	-	35,000.00	0.0%
5720130 · Taxes & Assessments	-	-	3,500.00	0.0%
5725130 · Rebate Programs	390.00	390.00	48,500.00	0.8%
5730130 · Miscellaneous Expenses	140.00	140.00	6,000.00	2.33%
5732130 · License & Certificates	(40.00)	(40.00)	2,000.00	-2.0%
5733130 · Meals	39.84	39.84	3,500.00	1.14%
5734130 · Travel & Lodging	50.00	50.00	5,000.00	1.0%
5735130 · Employee Rec. Dinner Awards	-	-	2,500.00	0.0%
Total Administration Operations	88,675.89	88,675.89	1,097,000.00	8.08%
Administration Profession, Fees				
5680130 · Engineering	13,577.66	13,577.66	125,000.00	10.86%
5681130 · Legal Fees	9,436.00	9,436.00	120,000.00	7.86%
5682130 · Auditing & Accounting Fees	-	-	30,000.00	0.0%
5683130 · Misc. Professional Fees	11,368.75	11,368.75	245,000.00	4.64%
Total Administration Profession, Fees	34,382.41	34,382.41	520,000.00	6.61%
Administration Salaries & Benefits				
5111130 · Regular Salary	93,962.71	93,962.71	1,250,000.00	7.52%
5112130 · Overtime	-	-	5,000.00	0.0%
5640130 · Payroll Taxes	7,169.62	7,169.62	87,000.00	8.24%
5641130 · Workers Compensation	12,802.57	12,802.57	48,000.00	26.67%
5642130 · Health Insurance	23,900.96	23,900.96	300,000.00	7.97%
5642130A · Retiree's Health Insurance	29,167.61	29,167.61	330,000.00	8.84%
5643130 · CalPERS Retirement	598,454.86	598,454.86	900,000.00	66.5%
5644130 · Retiree COLA Benefit	11,688.92	11,688.92	94,000.00	12.44%
5646130 · Life Insurance	1,077.71	1,077.71	25,000.00	4.31%
5647130 · Employee Welfare	60.00	60.00	5,000.00	1.2%
Total Administration Salaries & Benefits	778,284.96	778,284.96	3,044,000.00	25.57%
5800130 · Bond-Debt Service	64,858.33	64,858.33	778,300.00	8.33%
Total 130 · Administration Expenses	976,881.66	976,881.66	5,588,800.00	17.48%

**North Coast County Water District
Revenues & Expenses Report
For July 2026**

	Current Month Jul '26	Y-T-D Total Jul '26 - Jun ' 27	FY 2026-27 Budget	% of Y-T-D Total to Budget
120 · Distribution Expenses				
Distribution - Operations				
5230120 · Utilities	6,170.85	6,170.85	82,000.00	7.53%
5314120 · Other Services - Misc.	-	-	50,000.00	0.0%
5315120 · Contract Services	-	-	10,000.00	0.0%
5350120 · Tools & Equipment	4,658.93	4,658.93	15,000.00	31.06%
5412120 · Operating Supplies	-	-	4,000.00	0.0%
5420120 · Inventory	9,696.95	9,696.95	135,000.00	7.18%
5623120 · Telephone	970.69	970.69	15,000.00	6.47%
5661120 · Uniforms & Safety Equipment	285.66	285.66	12,000.00	2.38%
5670120 · Distribution Repairs & Maintenance	2,717.62	2,717.62	75,000.00	3.62%
5730120 · Misc. Supplies/Expenses	114.52	114.52	20,000.00	0.57%
5750120 · Recycled Water Operations	-	-	8,000.00	0.0%
Total Distribution - Operations	24,615.22	24,615.22	426,000.00	5.78%
Distribution Salaries & Benefits				
5111120 · Regular Salary	108,991.12	108,991.12	1,402,000.00	7.77%
5112120 · Overtime	3,001.65	3,001.65	40,000.00	7.5%
5113120 · Duty	6,831.28	6,831.28	94,000.00	7.27%
5640120 · Payroll Taxes	8,935.29	8,935.29	106,000.00	8.43%
5642120 · Health Insurance	20,490.93	20,490.93	281,000.00	7.29%
Total Distribution Salaries & Benefits	148,250.27	148,250.27	1,923,000.00	7.71%
Total 120 · Distribution Expenses	172,865.49	172,865.49	2,349,000.00	7.36%
110 · Plant Expenses				
Plant Operations				
5130110 · Water Purchases - SFPUC	720,627.84	720,627.84	6,155,560.00	11.71%
5230110 · Utilities	35,583.11	35,583.11	350,000.00	10.17%
5312110 · Lab	3,220.47	3,220.47	35,000.00	9.2%
5314110 · Regulatory Fees	89,262.28	89,262.28	155,000.00	57.59%
5350110 · Tools & Equipment	198.78	198.78	6,000.00	3.31%
5412110 · Operating Supplies	292.64	292.64	2,000.00	14.63%
5623110 · Telephone	340.30	340.30	11,000.00	3.09%
5629110 · Vehicle Maintenance	4,469.51	4,469.51	30,000.00	14.9%
5632110 · Fuel	-	-	60,000.00	0.0%
5661110 · Uniforms & Safety Equipment	-	-	3,500.00	0.0%
5670110 · Plant Repair & Maintenance	-	-	25,000.00	0.0%
Total Plant Operations	853,994.93	853,994.93	6,833,060.00	12.5%

**North Coast County Water District
Revenues & Expenses Report
For July 2026**

	Current Month Jul '26	Y-T-D Total Jul '26 - Jun ' 27	FY 2026-27 Budget	% of Y-T-D Total to Budget
Plant Salaries & Benefits				
5111110 · Regular Salary	23,603.43	23,603.43	330,000.00	7.15%
5112110 · Overtime	-	-	2,000.00	0.0%
5640110 · Payroll taxes	1,805.66	1,805.66	24,000.00	7.52%
5642110 · Health Insurance	3,139.40	3,139.40	43,000.00	7.3%
Total Plant Salaries & Benefits	28,548.49	28,548.49	399,000.00	7.16%
Total 110 · Plant Expenses	882,543.42	882,543.42	7,232,060.00	12.2%
Total Administrative, Distribution & Plant Expenses	2,032,290.57	2,032,290.57	15,169,860.00	13.4%
Total Operating Expense	2,032,290.57	2,032,290.57	15,169,860.00	13.4%
Net Operating Income (Loss)	(554,170.97)	(554,170.97)	681,140.00	
Non-Operating Revenues/(Expenses)				
4910 · Revenue from Leases of Property	25,921.90	25,921.90	270,000.00	9.6%
4920 · Interest Revenues	-	-	500,000.00	0.0%
4930 · Taxes and Assessments	(933.59)	(933.59)	1,520,000.00	-0.06%
4950 · Grant Revenue	-	-	-	
4977 · Gain on Sale of Assets	-	-	-	
4980 · Transmission & Storage	-	-	75,000.00	0.0%
5910 · Interest Expense	-	-	-	
Total Non-Operating Revenues	24,988.31	24,988.31	2,365,000.00	1.06%
Net Income (Loss)	(529,182.66)	(529,182.66)	3,046,140.00	-17.37%

NORTH COAST COUNTY WATER DISTRICT
Wilmington Trust Fund Summary
July 31, 2026

A. 2021 WATER SYSTEM FINANCING PROJECT FUND

Asset Name	Opening Balance at Jun 30, 2026	Distribution/ Transfer	Current Month Dividend	Closing Balance at Jul 31, 2026	Current Yield	Y-T-D Dividend
Blackrock Liquidity Municipal Fund	419,684.92	-	820.12	420,505.04	2.320%	6,514.50
Total	419,684.92	-	820.12	420,505.04	2.320%	6,514.50

Principal Asset & Sub Asset Allocation

Asset Class	Total Market Value (%)	Closing Market Value	Cost	Unrealized Gain/Loss	Accrued Income	Market Value w/ Accrued Income
Cash & Equivalents						
Taxable	0.99%	\$4,181.39	\$4,181.39	-	\$11.93	\$4,193.32
Tax-Exempt	99.01	416,323.65	416,323.65	-	707.48	417,031.13
Total Cash & Equivalents	100.00%	\$420,505.04	\$420,505.04	-	\$719.41	\$421,224.45
TOTAL PRINCIPAL ASSETS	100.00%	\$420,505.04	\$420,505.04	-	\$719.41	\$421,224.45

Income Asset & Sub Asset Allocation

Asset Class	Total Market Value (%)	Closing Market Value	Cost	Unrealized Gain/Loss	Accrued Income	Market Value w/ Accrued Income
No investments held at this time						
TOTAL ASSETS	100%	\$420,505.04	\$420,505.04	-	\$719.41	\$421,224.45

Transaction Activity Detail

Trade Date Settlement Date	Transaction Type	Transaction Description	Quantity	Price	Principal Cash	Income Cash
OPENING BALANCE					\$3,361.27	-
07/01/2026	Dividends	CASH RECEIPT OF DIVIDEND EARNED ON WILMINGTON US GOVT MONEY MKT CL SLCT UNITS DUE 2026-06-30	-	-	-	\$4.65
07/01/2026	Dividends	CASH RECEIPT OF DIVIDEND EARNED ON BLCKRCK LIQ FD MUNICSH-INST UNITS DUE 2026-06-30	-	-	-	815.47
07/01/2026	Other Receipts	CASH RECEIPT MISCELLANEOUS TRANSFER FROM ACCT:	-	-	4.65	-
07/01/2026	Cash Disbursements	CASH DISBURSEMENT MISCELLANEOUS TRANSFER TO ACCT:	-	-	-	-4.65
07/02/2026	Other Receipts	CASH RECEIPT MISCELLANEOUS TRANSFER FROM ACCT:	-	-	815.47	-
07/02/2026	Cash Disbursements	CASH DISBURSEMENT MISCELLANEOUS TRANSFER TO ACCT:	-	-	-	-815.47
CLOSING BALANCE					\$4,181.39	-

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North Coast County Water District
 Minutes of the Regular Board of Directors Meeting
 July 15, 2026 at 7:00 P.M.
 North Coast County Water District
 Multipurpose Room
 2400 Francisco Blvd.
 Pacifica, CA 94044

1) CALL TO ORDER

President Hauser called Board Meeting to order at 7:00 p.m.

2) ROLL CALL

Present at Roll Call were President William Hauser, Vice President Anne DeJarnatt, Director Joshua Cosgrove, Director Ron Ash, Director John Vallero, General Manager Adrienne Carr, Assistant General Manager Scott Dalton, Administrative Services Manager Stephanie Dalton, Attorney Patrick Miyaki, BAWSCA Board member Thomas Piccolotti, and District Engineer Jonathan Sutter.

3) PLEDGE OF ALLEGIANCE

Led by Director DeJarnatt.

4) PUBLIC COMMENT

None.

5) APPROVAL OF ORDER OF AGENDA

ON MOTION by Vice President DeJarnatt, seconded by Director Cosgrove, the Board voted unanimously to approve the order of agenda as presented. Motion passed 5-0.

6) SPECIAL ORDER OF BUSINESS

A. Public Hearing to Consider Amendment to the District's Rate & Fee Schedule for Adjustments to the Water Rates and Charges, including the Water Usage Charges, Supply and Distribution Charges, Fire Protection Service Connection Charges, and Temporary Water Shortage Revenue Stabilization Adjustment

1. Presentation by Staff and HF&H Consultants

General Manager Carr introduced Gabe Sasser of HF&H Consultants, who outlined the purpose of the public hearing, summarized the 2026 Water Rate Cost-of-Service Study (Rate Study), and explained the details of the proposed three-year rate adjustment.

General Manager Carr stated that the Rate Study, dated May 11, 2026, and presented to the Board on May 20, 2026, is accessible online at nccwd.com/rates and at the District office. She stated that on May 28, 2026, the rate notice mailer was sent to account holders and property owners in Pacifica, and the Notice of Public Hearing was posted in three prominent locations within the District's service area. Additionally, a Notice with instructions for in-person and online participation was published in the newspaper on July 9 and July 14, 2026. She added that to date, two protest letters have been received by the District.

2. Open Public Hearing

President Hauser opened the Public Hearing at 7:27 p.m.

3. Public Comments

Mr. Ken Miles, a Pacifica resident and customer of the District, provided public comment. Mr. Miles shared his concerns regarding periodic rate increases and stated that he protested the rate increase.

Tom Piccolotti, a Pacifica resident and District customer, provided public comment. He noted that, based on his previous Board experience, some costs are beyond the District's control, but staff and the Board do their best to manage them. He emphasized that the cost per gallon of Hetch Hetchy water remains more affordable than other utilities and conveniences such as bottled water. While acknowledging that rate adjustments are difficult, he expressed understanding of their necessity.

Sue Beckmeyer, a Pacifica resident and District customer, expressed her appreciation for the District's professionalism. She stated it was impressive how the District manages costs and felt that the shift in the formula of volumetric rates is the best approach. She expressed that, considering the risks to the coast, such as infrastructure and fire threat, she feels safe with the District's current operations.

Greg Wright, a Pacifica resident and District customer, stated that he appreciated the quality of service from District staff and the reliability of NCCWD water. He acknowledged that rate adjustments are challenging but feels that the District has done its part and taken steps to mitigate the effects.

Brent Turner, who identified himself as not a customer, but who attends many municipal meetings, stated that the District is notable in its work and service.

4. Written Protests and Written Objections Received

General Manager Carr reported that no written objections were received, and there were two written protests received in addition to the oral protest from Mr. Miles.

5. Close Public Hearing

President Hauser closed the Public Hearing at 7:39 p.m.

B. Consider Adoption of Resolution No. 1193 Amending District's Rate & Fee Schedule and Determining the Amendments are Exempt from the California Environmental Quality Act

ON MOTION by Director Cosgrove, seconded by Vice President DeJarnatt, by the following Roll Call Vote, the Board unanimously voted to Adopt Resolution No. 1193 Amending District's Rate & Fee Schedule and Determining the Amendments are Exempt from the California Environmental Quality Act:

Director Ash Aye
Director Cosgrove Aye
Director Vallero Aye
Vice President DeJarnatt Aye
President Hauser Aye

Motion passed 5-0.

7) BAY AREA WATER SUPPLY AND CONSERVATION AGENCY ISSUES

BAWSCA Board Member Piccolotti provided a summary of the agenda for the upcoming BAWSCA Board of Directors meeting.

8) BOARD COMMUNICATIONS

None.

9) CONSENT CALENDAR

- A. Overview of District Investments
- B. Statement for 2021 Water System Financing Project Fund
- C. Financial Statements for June 2026
- D. Minutes of the June 17, 2026 Regular Meeting of the Board
- E. Report on Sale of District Property
- F. June 2026 Leak Report
- G. June 2026 Water Quality Report
- H. June 2026 Legislative Update
- I. June 2026 Hydrological Report

ON MOTION by Director Cosgrove, seconded by Vice President DeJarnatt, the Board voted unanimously to approve the Consent Calendar as presented. Motion passed 5-0.

10) GENERAL MANAGER'S REPORT

A. New Business1. Approval of Claims Dated July 15, 2026

An update to the original claims list was distributed to all attendees and posted on the District's website before the meeting. This update included vendor invoices received after the claims list was initially prepared on July 10.

General Manager Carr responded to questions from the Board.

ON MOTION by Vice President DeJarnatt, seconded by Director Ash, the Board voted unanimously to approve the updated Claims List dated July 15, 2026, in the amount of \$1,620,028.53. Motion passed 5-0.

2. Consider Adoption of Resolution No. 1194 Establishing the Appropriations Limit for Fiscal Year 2026-2027

General Manager Carr provided a summary of the Staff Report. She stated that in July 2025, the Board of Directors adopted Resolution No. 1176, which established the Appropriations Limit for the District during Fiscal Year 2025–2026 at \$1,691,003. The Fiscal Year 2026–2027 appropriations limit was calculated at \$1,766,544.

ON MOTION by Director Cosgrove, seconded by Vice President DeJarnatt, by the following Roll Call Vote, the Board unanimously voted to Adopt Resolution No. 1194 Establishing the Appropriations Limit Applicable to the District During Fiscal Year 2026–2027:

Director Ash Aye
Director Cosgrove Aye
Director Vallero Aye
Vice President DeJarnatt Aye
President Hauser Aye

Motion passed 5-0.

3. Consider Adoption of Resolution No. 1195 Declaring that Certain Real Property (APN 018-125-040) Owned by North Coast County Water District is Exempt Surplus Land Under the Surplus Land Act Pursuant to Government Code Section 54221

General Manager Carr presented a slideshow on the Keith Avenue property 018-125-040. She stated that the District had determined there is no longer a need for the property and, after consulting with legal counsel and the Building/Cell Site/Headquarters Committee, the District would proceed with the procedures necessary to surplus the property. The Surplus Land Act (Government Code § 54220 et seq.) governs the disposal of “surplus land,” defined as land the agency no longer uses.

General Manager Carr and Attorney Miyaki responded to questions from the Board.

ON MOTION by Vice President DeJarnatt, seconded by Director Cosgrove, by the following Roll Call Vote, the Board unanimously voted to Adopt Resolution No. 1195 Declaring That Certain Real Property (APN 018-125-040) Owned by North Coast County Water District is Exempt Surplus Land Under the Surplus Land Act Pursuant to Government Code Section 54221:

Director Ash Aye
Director Cosgrove Aye
Director Vallero Aye
Vice President DeJarnatt Aye
President Hauser Aye

Motion passed 5-0.

4. California Special Districts Association (CSDA) Board of Directors Election Ballot – Term 2027-2029 Term; Seat C - Bay Area Network

General Manager Carr provided an update on the CSDA Board of Directors elections and requested Board feedback on the candidates whose statements were included in the Board packet.

General Manager Carr responded to questions from the Board.

5. District Headquarters Upgrade Project Update

General Manager Carr provided an update on the District’s residential recycled water fill station and anticipated opening.

6. District Engineer’s Report

District Engineer Sutter provided an update on the status of the Fassler Tank Project.

7. General Manager’s Update

General Manager Carr discussed the District’s progress on updating the 2026 Multijurisdictional Local Hazard Mitigation Plan (LHMP), a partnership with San Mateo County to reduce risks from natural hazards.

General Manager Carr reported on the sale of the Lower Rockaway Tank Site Property, which was sold to Fassler Ventures LLC for \$130,000, with the sale closing on June 23.

B. Continued Business

1. Capital Improvement Program and Bond Projects

There was no discussion.

11) COMMITTEE AND/OR DIRECTORS’ REPORTS ON MEETINGS ATTENDED

A. City of Pacifica City Council Meeting

Vice President DeJarnatt provided highlights from the City Council meetings attended.

Vice President DeJarnatt invited Councilmember Beckmeyer to clarify a council meeting item. Councilmember Beckmeyer stated it was her understanding that an application for an amendment to the Coastal Development Permit will be filed by the end of the month regarding the Linda Mar Beach parking lot.

B. CIP Committee Meeting

Director Cosgrove reported that the updated hydraulic model was discussed during the meeting.

12) DIRECTORS' COMMENTS AND/OR AGENDA REQUESTS

Director Cosgrove stated he attended the 98th birthday of Mr. Mooney, a proponent of the recycled water fill station.

Director Vallero stated that Mr. Mooney is responsible for the walkway garden near Calera Creek.

Mr. Piccolotti shared that Mr. Mooney stated that there is no water for the garden at this time.

13) CORRESPONDENCE

None.

14) PUBLIC COMMENT

None.

15) ADJOURNMENT

President Hauser adjourned the meeting at 8:26 p.m.

Respectfully submitted,

Approved:

General Manager Adrienne Carr

William Hauser, President

DIRECTORS

WILLIAM HAUSER, *President*
ANNE DEJARNATT, *Vice-President*
RON ASH, *Director*
JOSHUA COSGROVE, *Director*
JOHN VALLERO, *Director*

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**STAFF**

ADRIANNE CARR, Ph.D.
GENERAL MANAGER

SCOTT DALTON
ASSISTANT GENERAL MANAGER
- OPERATIONS

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Fax (650) 355-0735

**REPORT ON SALE OF DISTRICT
EQUIPMENT, MATERIAL OR OTHER PERSONAL PROPERTY**

JULY 2026

PURCHASER: Chase Morgan

- **DESCRIPTION:** 2002 GMC 6500 DUMP TRUCK
- **QUANTITY:** 1
- **DATE:** 7/15/2026
- **PRICE:** \$4,650.00

Monthly Leak Report

July 2026												
#	Location	Date/Time	Response Time ^(a)	Repair Time ^(b)	Water Loss (gallons)	People Affected	How People Notified	Contractors	Total Staff + Work-hours***	Leak Description	Reimbursable	Piping Materials
1	Intersection of Brighton & Ressa	7/21/2026 2:30PM - 7:30PM	15 minutes	5 Hours	Approximately 25,000 Gallons	7 Homes	In Person	No	6 Workers @ 2 RT Hrs = 12 RT Hrs 6 Workers at 3 OT Hrs = 18 OT Hrs	Crack on main	No	6" x 15" full circle clamp

Footnotes:

- (a) Describes the time between when the leak was first reported to the District until the time staff arrived on the scene and started throttling down the leak.
- (b) Estimated time for the duration is measured from the time the District receives the leak report to the time it takes staff to stop the leak. Additional effort is required to complete backfill, site clean-up, complete paveworks/concrete restoration, and/or demobilization, etc.

Monthly Fluoride Monitoring*- July 2026

<u>Date of Sample</u>	<u>Location of Sample</u>	<u>Fluoride level mg/L</u>	<u>Monitored By</u>
06/29 – 07/05/26	HTWTP/ SF Jail	0.68	SFPUC
07/02/26	5066 Palmetto Ave.	0.62	NCCWD
07/02/26	Main Pump Station	0.66	NCCWD
07/02/26	332 San Pedro Ave.	0.65	NCCWD
07/02/26	730 St. Lawrence Ct.	0.66	NCCWD
07/06 – 07/12/26	HTWTP/ SF Jail	0.67	SFPUC
07/07/26	5066 Palmetto Ave.	0.62	NCCWD
07/07/26	Main Pump Station	0.64	NCCWD
07/07/26	332 San Pedro Ave.	0.63	NCCWD
07/07/26	730 St. Lawrence Ct.	0.63	NCCWD
07/13 – 07/19/26	HTWTP/ SF Jail	0.70	SFPUC
07/17/26	5066 Palmetto Ave.	0.62	NCCWD
07/17/26	Main Pump Station	0.66	NCCWD
07/17/26	332 San Pedro Ave.	0.64	NCCWD
07/17/26	730 St. Lawrence Ct.	0.65	NCCWD
07/20 – 07/26/26	HTWTP/ SF Jail	0.68	SFPUC
07/24/26	5066 Palmetto Ave.	0.61	NCCWD
07/24/26	Main Pump Station	0.64	NCCWD
07/24/26	332 San Pedro Ave.	0.63	NCCWD
07/24/26	730 St. Lawrence Ct.	0.63	NCCWD
07/27 – 08/02/26	HTWTP/ SF Jail	0.67	SFPUC
07/31/26	5066 Palmetto Ave.	0.62	NCCWD
07/31/26	Main Pump Station	0.63	NCCWD
07/31/26	332 San Pedro Ave.	0.63	NCCWD
07/31/26	730 St. Lawrence Ct.	0.62	NCCWD

*This report summary displays the levels of fluoride reported by San Francisco Public Utilities Commission (SFPUC) Water Quality Division at the Harry Tracy Water Treatment Plant (HTWTP), as well as the levels collected at the North Coast County Water District (NCCWD) sample stations throughout Pacifica. Per the SFPUC Water Quality Department Notifications and Communications Plan: The control range for the HTWTP is 0.6 mg/L to 1.2 mg/L. The optimal fluoride level for the water supplied by the SFRWS (San Francisco Regional Water System) is 0.70 mg/L.

DIRECTORS

WILLIAM HAUSER, *President*
ANNE DEJARNATT, *Vice-President*
RON ASH, *Director*
JOSHUA COSGROVE, *Director*
JOHN VALLERO, *Director*

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STAFF REPORT

TO: Board of Directors
FROM: Adrienne Carr, General Manager
DATE: August 19, 2026
RE: Legislative Update

This report provides information on recent legislative activity at the state level that pertains to local government and water agencies in California.

<u>Bill</u>	<u>Bill Description</u> <u>(California Legislative Information</u> <u>https://leginfo.legislature.ca.gov/</u>	<u>Notes</u>
SB-1153 Disaster preparedness: urban retail water suppliers and public water systems: wildfire.	Existing law, the California Emergency Services Act, requires all public water systems, as defined, with 10,000 or more service connections to review and revise their disaster preparedness plans in conjunction with related agencies, including, but not limited to, local fire departments and the Office of Emergency Services, to ensure that the plans are sufficient to address possible disaster scenarios. A person, as defined, who violates the provisions of this act is guilty of a misdemeanor. This bill, beginning January 1, 2028, would require all urban retail water suppliers, as defined, serving a high or very high fire hazard severity zone to include incident-specific response procedures for wildfires as part of their disaster preparedness plans, including any applicable emergency response plan as required by federal law. The bill would require these plans to include, among other things, mitigation actions, including actions, procedures, and equipment, that can obviate or significantly lessen the impact of a wildfire on the water system and the supply of drinking water provided by the water supplier. Because violation of these requirements by certain urban retail water suppliers would constitute a misdemeanor, the bill would expand the scope of a crime, thereby imposing a state-mandated local program.	Active Bill - In Floor Process. After conferring with Board President, the General Manager signed on to ACWA's Coalition Letter

	This bill would prohibit anything, including any other law, from imposing a duty on public water systems, including wholesale water systems, to design, construct, or maintain a water system for wildfire defense or suppression. The bill would further prohibit the failure of an urban retail water supplier to implement or comply with any of the incident-specific response procedures developed pursuant to the above requirements or the inability of any public water system to maintain water supply or water pressure during a wildfire from being considered a substantial cause of the damages resulting from a wildfire.	
SB 1330, as amended, Arreguín. Assault and battery: utility workers.	Existing law defines an assault as an unlawful attempt, coupled with present ability, to commit a violent injury upon the person of another. Existing law defines a battery as any willful and unlawful use of force or violence upon the person of another. Under existing law, an assault or battery committed against specified professionals engaged in the performance of their duties, including peace officers, firefighters, and emergency medical personnel, is punishable by imprisonment in a county jail not exceeding one year, by a fine not exceeding \$2,000, or by both that fine and imprisonment. This bill would make an assault or battery committed against a utility worker, as defined, who is engaged in the performance of their duties punishable by imprisonment in a county jail not exceeding one year, by a fine not exceeding \$2,000, or by both that fine and imprisonment. By expanding the scope of these crimes, this bill would impose a state-mandated local program.	Active Bill - In Committee Process
AB 2619, as amended, Papan. Water resources: data centers. (Caballero)	Existing law authorizes the legislative body of an incorporated city and the county board of supervisors to license businesses carried on within their respective jurisdictions and to set license fees, as specified. This bill would require a person who owns or operates a data center, prior to applying to a city or a county for an initial business license, equivalent instrument, or permit, to provide its water supplier, under penalty of perjury, a <i>good faith</i> estimate of the expected water use, the anticipated source of water, and the data center's projected water use volume for the maximum day, maximum month, and average year.	In Progress. In Committee as of 8/10.
AB 2180, as amended, Ward. Local government: Proposition 218 Omnibus Implementation Act: proportional	The California Constitution specifies various requirements with respect to the levying of assessments and property-related fees and charges by a local agency. As part of those requirements, the California Constitution mandates that such fees or charges that are extended, imposed, or increased satisfy certain requirements, including, but not limited to, that the amount of the fee or charge imposed upon any parcel or person as an incident of property ownership not exceed the proportional cost of the service attributable to the parcel.	Active Bill - In Floor Process.

(AB 2180 continued) cost of service.	Existing law, known as the Proposition 218 Omnibus Implementation Act (act), prescribes specific procedures and parameters for local jurisdictions to comply with these requirements and, among other things, authorizes an agency providing water, wastewater, sewer, or refuse collection services to adopt a schedule of fees or charges authorizing automatic adjustments that pass through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation under certain circumstances. This bill would authorize a local government to demonstrate the proportional cost of the service attributable to the parcel by any method that reasonably allocates the ascertainable cost of providing service to all parcels, if substantiated as provided. The bill would, however, provide that for water or sewer service fee or charge impositions, a local government is not required to provide an exact measure of the cost of the service at each parcel and may instead impose uniform or tiered rates to parcel or customer classes that are defined based on common characteristics indicative of likely water or sewer use. The bill would provide that the proportional cost of service within each tier of water service may be substantiated by using any reasonable basis for allocating costs attributed to the tier, as described, and would provide a local government discretion to determine the costs allocated to each tier as long as the rate for each tier does not exceed the proportional cost of service reasonably allocated to parcels subject to that tier. <i>The bill would specify that its provisions do not apply to fees for water connections or sewer connections, or capacity charges, as specified.</i>	
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Attachments:

- A. SB 1153 Association of California Water Agencies (ACWA) Coalition Letter
- B. SB 1153 Water Systems and Wildfire Preparedness Fact Sheet

Month Day, 2026

The Honorable Chair of Committee
Chair, Senate Name of Committee
Address, Room #
Sacramento, CA 95814

RE: SB 1153 (Caballero) – Support

Dear Chair Name:

On behalf of the Association of California Water Agencies (ACWA) and the undersigned organizations, we are writing to express our support for SB 1153, which would require urban retail water suppliers serving high-risk areas to include wildfire response procedures within their emergency response plans to bolster wildfire planning efforts. The bill would also clarify the role of public water agencies in wildfire response, including the limitations of water systems.

Over the last decade, California has faced some of the largest and most destructive wildfires in history, placing extraordinary demands on public water systems and customers. Despite these demands, public water systems are investing and taking actions to prepare for future wildfire events through emergency preparedness and planning actions, which vary based on the needs of the system and area of the state. Emergency preparedness and planning actions include infrastructure investments; drills and tabletop exercises with local government, fire departments, and other stakeholders to test communications and response systems ahead of wildfires; and emergency communication plans to notify customers about service impacts, water quality, advisories, and safety guidance during wildfire emergencies.

SB 1153 would build upon existing emergency planning requirements and strengthen wildfire preparedness by requiring all urban retail water suppliers serving a high or very high fire hazard severity zone to incorporate a specific planning element regarding wildfire preparedness and response into their disaster preparedness and emergency response plans. The bill would require these plans to include mitigation actions, procedures, and equipment that can obviate or significantly lessen the impacts of wildfires on water infrastructure and the supply of drinking water. Water agencies would have until January 1, 2028, to develop and incorporate wildfire response procedures within their plans, which would result in water agencies in high-risk areas all looking into their plans at the same time, therefore creating more opportunities for coordination and collaboration.

In January of this year, the University of California, Los Angeles (UCLA) Luskin Center for Innovation published a report which synthesizes insights from a workshop of 42 experts representing water agencies, fire services, regulators, researchers, and technical assistance providers. The report stated that, "Participants reached a strong consensus that water systems have a limited and inherently constrained role in wildfire suppression. Hydrants, storage, and pipe networks are neither required nor engineered to deliver the sustained flows and pressures required to stop fastmoving, multi-block fires.

Yet public perception, misinformation, and fragmented communication have created unrealistic expectations and, at times, misplaced blame. Workshop discussions emphasized the need for clearer communication with policymakers and the public; improved coordination among water systems, fire agencies, and emergency response entities; and careful evaluation of trade-offs in proposed infrastructure or operational interventions.”

As wildfires become more frequent and destructive across California, misunderstandings of public water systems have led to unrealistic public expectations and have resulted in the public perception that water systems may have underperformed during a wildfire event. Following major wildfire events, public water agencies have increasingly faced claims and lawsuits for wildfire damages. The financial burden of litigation is ultimately borne by customers, impacting water affordability.

In alignment with UCLA’s findings, SB 1153 would include legislative findings and declarations which illustrate that while public water systems are designed to aid in firefighting, they are not intentionally designed or constructed for wildfire defense or suppression and that doing so would be physically impracticable, financially infeasible, and may compromise the quality and affordability of water. The bill would also establish that the inability of a public water system to maintain water supply or water pressure during a wildfire shall not be considered a substantial cause of the damages resulting from a wildfire and that the spread of wildfire is not an inherent risk presented by the deliberate design, construction, or maintenance of a public water system.

California must acknowledge the limited role of our public water systems, support their efforts to adapt to climate change, and prepare for future long-term investments in disaster response. For these reasons, ACWA and the undersigned organizations support SB 1153 and respectfully request your “AYE” vote when the bill is heard in the Senate Name of Committee. If you have any questions about our position, please contact Kylie Wright at KylieW@acwa.com.

Sincerely,

Kylie Wright
Policy Advocate
Association of California Water Agencies

SB 1153 (Caballero)

Water Systems and Wildfire Preparedness

August 2026

Background

California faces catastrophic climate-driven wildfires, exacerbated by periods of heavy rainfall followed by periods of extreme drought, decades of fire suppression, and historically limited focus on forest health and vegetation management projects. These wildfires place extraordinary demands on water systems.

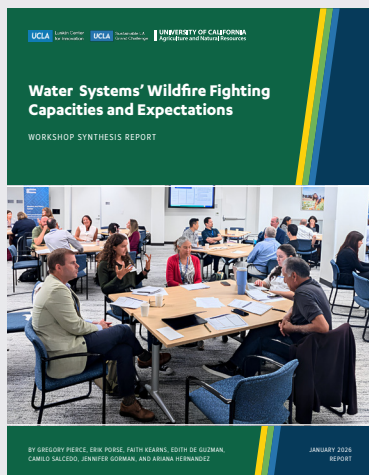
Despite these demands, public water agencies are making investments to adapt to climate change, including preparing for catastrophic wildfires. Water agencies also take specific actions in response to wildfire events. The investments and activities of each agency vary based on the needs of that agency and area of the state.

Public water systems are designed to provide customers with safe, reliable drinking water and aid in structural firefighting for the properties they serve. They are not designed, intended or funded to supply the significant volume of water necessary for large-scale

wildfire defense and suppression, and doing so would be physically impracticable, financially infeasible, and would compromise water quality and affordability.

Water systems can become overwhelmed when too many fire hydrants are used within the same pressure zone. For a structural fire, there might be three to five fire engines responding to the fire. For a wildfire, there can be hundreds of fire engines hooked up to the same system. Wildfires can also damage pipelines, storage tanks, and power infrastructure, further limiting system performance.

Misunderstandings of the limitations of public water systems have led to unrealistic public expectations and have resulted in the public perception that water systems underperformed following a wildfire event. Following major wildfire events, public water agencies have increasingly faced claims and lawsuits for wildfire damages. The financial burden of litigation ultimately is borne by ratepayers, impacting water affordability.



“Participants reached a strong consensus that water systems have a limited and inherently constrained role in wildfire suppression. Hydrants, storage, and pipe networks are neither required nor engineered to deliver the sustained flows and pressures required to stop fast-moving, multi-block fires. Yet public perception, misinformation, and fragmented communication have created unrealistic expectations and, at times, misplaced blame. Workshop discussions emphasized the need for clearer communication with policymakers and the public; improved coordination among water systems, fire agencies, and emergency response entities; and careful evaluation of trade-offs in proposed infrastructure or operational interventions.”

— UCLA Luskin Center for Innovation

The University of California, Los Angeles (UCLA) Luskin Center for Innovation published a report titled, “[Water Systems' Wildfire Fighting Capacities and Expectations](#),” which synthesizes insights from a workshop of 42 experts representing water agencies, fire services, regulators, researchers, and technical assistance providers.

Existing Law

- State law recognizes that water service is distinct from fire service. Hydrants are generally designed to protect properties served by the water provider — not wildfire suppression.
- The California Emergency Services Act requires public water systems with 10,000+ service connections to review and revise their disaster preparedness plans in conjunction with related agencies, to ensure the plans address possible disaster scenarios.
- The federal Safe Drinking Water Act requires certain public water systems to maintain emergency response plans to address risks to drinking water infrastructure and public health.

How SB 1153 Would Help

- Strengthen preparedness by requiring urban retail water suppliers in high and very high fire hazard severity zones to incorporate wildfire-specific response procedures into existing emergency plans, beginning January 1, 2028.
- Establish that water supply or pressure limitations during a wildfire are not a substantial cause of wildfire damages.

By improving wildfire planning and resilience while recognizing the physical and financial limits of water infrastructure, this bill protects ratepayers, supports emergency response, and ensures the long-term reliability of California's drinking water systems.



Contact

Kylie Wright, State Relations Advocate
916-669-2382 • kyliew@acwa.com

www.acwa.com

San Francisco Public Utilities Commission

Hydrological Conditions Report

July 2026

B. Barry, L. Stewart, R. Walters
Prepared August 3, 2026



Hetch Hetchy Reservoir was at 96% of full capacity near the middle of July 2026 when the above photo was taken. The reservoir drafted to the bottom of the spillway drum gates near the end of July, after which the log boom was removed. The drum gates will be deactivated this month and will remain deactivated until snowmelt runoff occurs in Water Year 2027.

System Storage

Current Tuolumne System and Local Bay Area storage conditions are summarized in Table 1.

Table 1. Current System Storage as of August 1, 2026							
	Current Storage		Maximum Storage		Available Capacity		Percentage of Maximum Storage
	acre-feet	millions of gallons	acre-feet	millions of gallons	acre-feet	millions of gallons	
Tuolumne System							
Hetch Hetchy Reservoir ¹	339,479		360,360		20,881		94%
Cherry Reservoir ²	251,407		268,811		17,404		94%
Lake Eleanor ³	25,030		27,100		2,070		92%
Water Bank ⁴	586,016		586,016		0		100%
Tuolumne Storage	1,201,932		1,242,287		40,355		97%
Local Bay Area Storage							
Calaveras Reservoir	59,365	19,344	96,670	31,500	37,305	12,156	61%
San Antonio Reservoir	43,609	14,210	52,506	17,109	8,897	2,899	83%
Crystal Springs Reservoir	43,066	14,033	68,743	22,400	25,677	8,367	63%
San Andreas Reservoir	15,894	5,179	18,898	6,158	3,004	979	84%
Pilarcitos Reservoir	1,884	614	3,118	1,016	1,234	402	60%
Total Local Storage	163,818	53,380	239,936	78,183	76,118	24,803	68%
Total System	1,365,750		1,482,223		116,473		92%

¹ Maximum Hetch Hetchy Reservoir storage with drum gates activated.

² Maximum Cherry Reservoir storage with flashboards removed.

³ Maximum Lake Eleanor storage with all flashboards installed.

⁴ Additional Water Bank storage is derived from flood storage encroachment in Don Pedro.

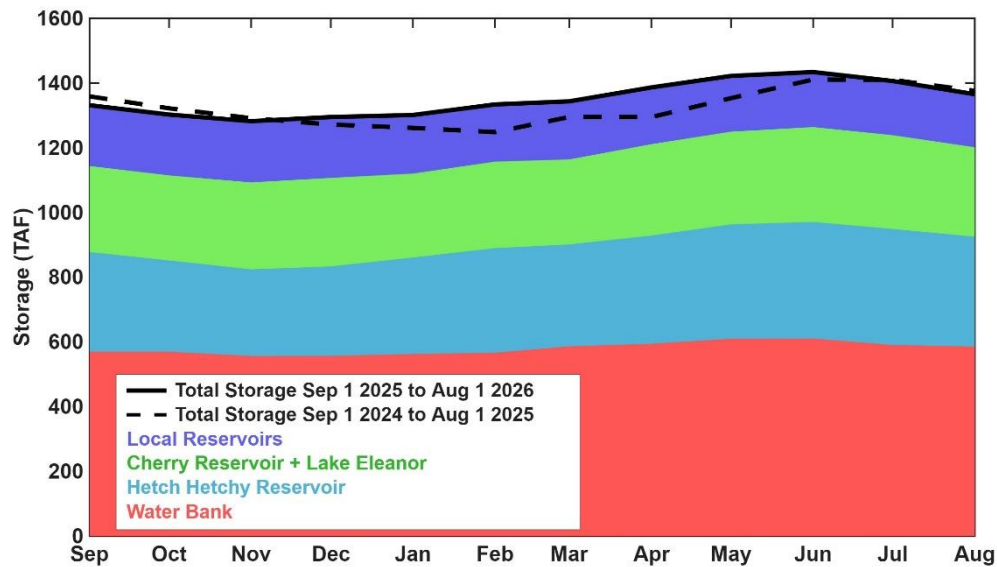


Figure 1: Local and Upcountry Reservoir storage. Color bands show contributions to total system storage. Solid black line shows total system storage for the past 12 months. Dashed black line shows total system storage for the previous 12 months.

Hetch Hetchy System Precipitation Index

Current Month: The July 2026 six-station precipitation index was 0.002 inches, or 7% of the 1991-2020 median July precipitation.

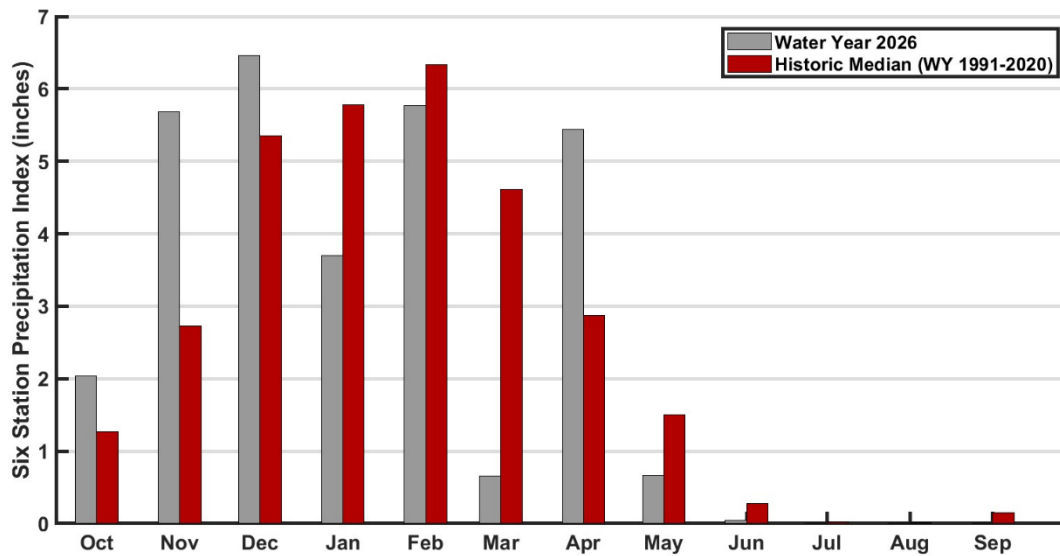


Figure 2: Monthly distribution of the six-station precipitation index relative to the monthly precipitation medians as of August 1. The precipitation index is computed as the average of six Sierra precipitation stations and is an indicator of the overall basin wetness.

Cumulative Precipitation to Date: The cumulative six-station precipitation index for Water Year (WY) 2026 is 30.39 inches, which is 87% of the median to-date. The Hetch Hetchy Weather Station received 0.01 inches of precipitation in July resulting in a total of 31.02 inches for WY 2026, or 91% of the WY median to-date. The cumulative WY 2026 Hetch Hetchy Weather Station precipitation is shown in Figure 3 in red.

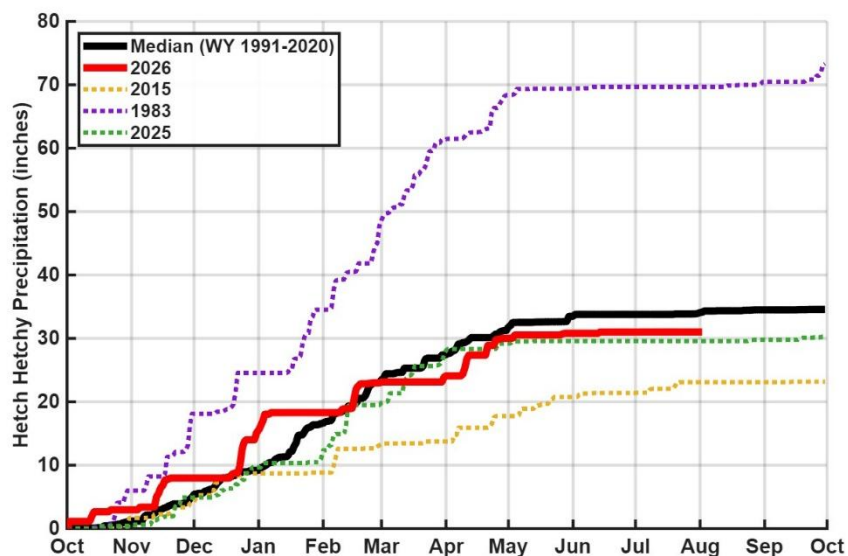


Figure 3: Water Year 2026 cumulative precipitation measured at Hetch Hetchy Weather Station as of August 1. Median cumulative precipitation measured at Hetch Hetchy Weather Station and example wet and dry years are included with Water Year 2025 for comparison purposes.

Tuolumne Basin Unimpaired Inflow

Unimpaired inflow to SFPUC reservoirs and the Tuolumne River at La Grange for July 2026 and Water Year 2026 is summarized below in Table 2.

Table 2. Calculated reservoir inflows and Water Available to City								
All flows are in acre-feet ¹	July, 2026				October 1, 2025 through July 31, 2026			
	Observed Flow	Median ¹	Mean ¹	Percent of Mean	Observed Flow	Median ¹	Mean ¹	Percent of Mean
Inflow to Hetch Hetchy Reservoir	9,741	29,426	78,013	12%	583,033	692,727	744,347	78%
Inflow to Cherry Lake and Lake Eleanor	0	10,474	31,067	0%	403,936	462,114	499,745	81%
Tuolumne River at LaGrange	32,188	55,975	131,032	25%	1,428,744	1,636,705	1,900,776	75%
Water Available to City	0	653	61,127	0%	393,533	579,119	868,533	45%

¹Hydrologic Record: 1991-2020

Hetch Hetchy System Operations

Water deliveries via the San Joaquin Pipeline (SJPL) were 220 MGD throughout the month of July.

Hetch Hetchy Reservoir power draft and stream release totaled 29,236 acre-feet during the month of July. The required minimum instream release during July was 110 cfs (Year Type B) and will remain at 110 cfs during August (Year Type B).

Cherry Reservoir power draft and stream release totaled 11,927 acre-feet during the month of July. The required minimum instream release for July was 15 cfs and will remain at 15 cfs for August.

Lake Eleanor stream release totaled 1,307 acre-feet during the month of July. No water was transferred to Cherry Reservoir via the Cherry-Eleanor Pumping Station. The required minimum instream release for July was 20 cfs and will remain at 20 cfs during August.

Regional System Treatment Plant Production

The Harry Tracy Water Treatment Plant production rate for the month was 30 MGD. The Sunol Valley Water Treatment Plant was online for only two days and produced 13 MG.

Regional System Water Delivery

The average July delivery rate was 229 MGD which is a 2.2% increase compared to the June delivery rate of 224 MGD.

Local Precipitation

The rainfall summary for July 2026 and Water Year 2026 is presented in Table 3.

Weather Station Location	July 2026		October 1, 2025 through July 31, 2026	
	Total (inches)	Percent of Mean for the Month	Total (inches)	Percent of Mean for the Year-To-Date
Pilarcitos Reservoir	0.00	100%	37.38	112%
Lower Crystal Springs Reservoir	0.00	100%	29.46	133%
Calaveras Reservoir	0.00	100%	21.81	121%

*Mean Period = WY 1991-2020

Snowpack, Water Supply and Planned Water Supply Management

Temperatures and precipitation were near seasonal average conditions in the Tuolumne River Basin during July. Warm temperatures with low humidity and moderate winds contributed to overall basin dryness in early July. Rolling waves of monsoonal moisture in mid-July brought low-elevation humidity and sporadic high-elevation thunderstorms. Stable hot and dry conditions began to re-establish toward the end of July. Unimpaired flow at La Grange remained below the Districts' maximum entitlement throughout the month. As such, no Water Available to the City (WAC) was observed in July (Figure 4).

Hetch Hetchy Reservoir is drafting via instream releases and Kirkwood Powerhouse power draft to match deliveries to the SJPL and Moccasin fish hatchery. Cherry Reservoir is drafting via minimum instream releases and scheduled Holm Powerhouse power draft to provide recreational releases and meet Fall storage targets. Lake Eleanor is drafting via minimum instream releases. The Cherry-Eleanor Pumps have remained deactivated since June 26th and are planned to be turned on in early August, targeting a Lake Eleanor storage of 22,000 acre-feet to accommodate construction activities. Power draft from Hetch Hetchy Reservoir will continue to match deliveries through the summer and early autumn. Power draft from Cherry Reservoir will decrease significantly after Labor Day. Water Bank is expected to remain full or debit slightly through autumn.

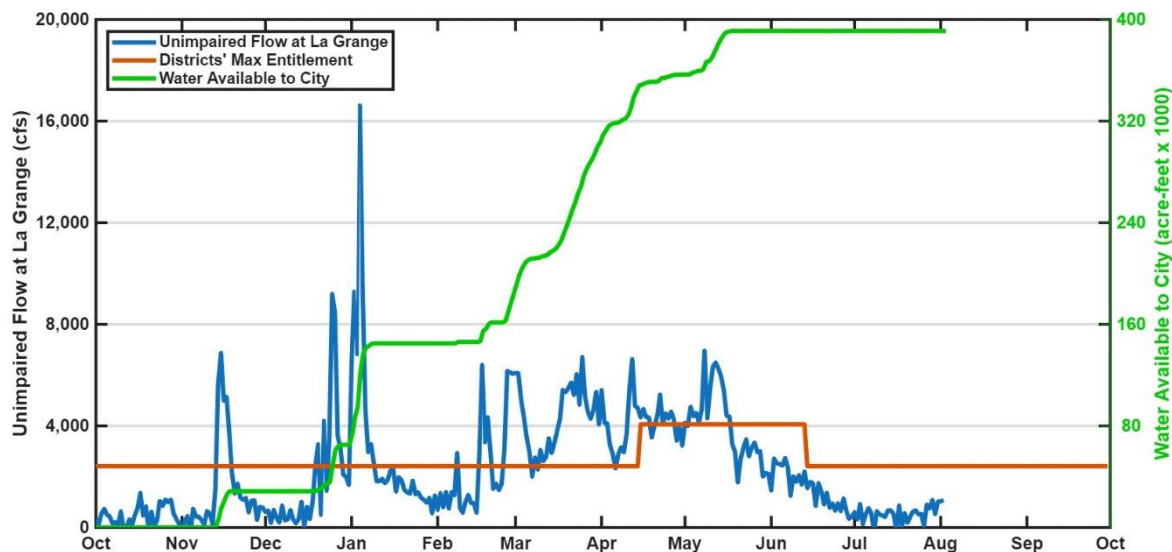


Figure 4: Calculated unimpaired flow at La Grange and the allocation of flows between the Districts and the City.

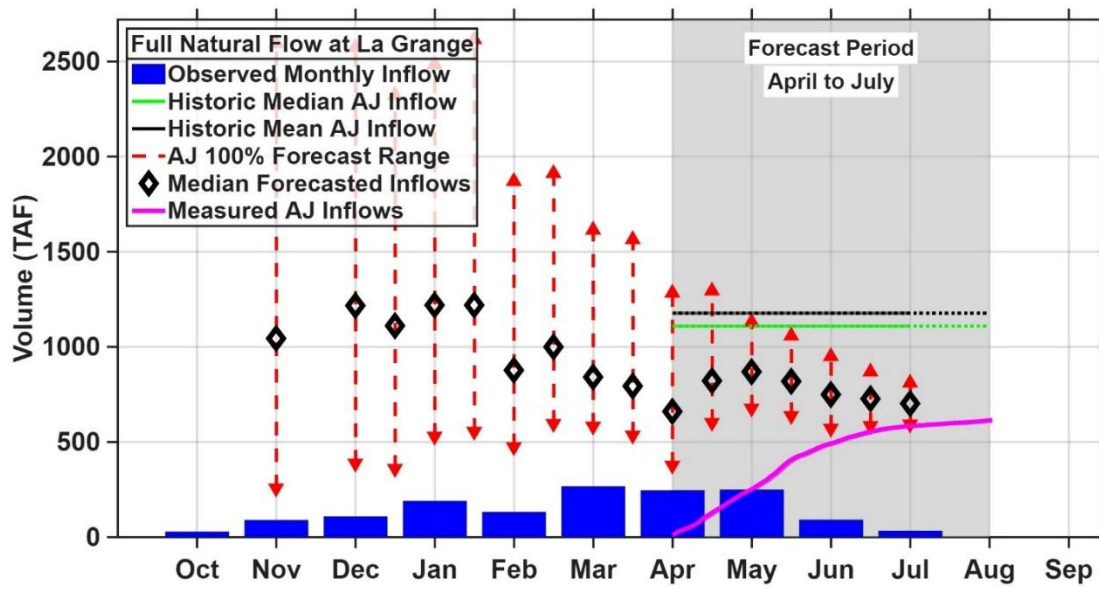


Figure 5: Water Supply Forecast Model of runoff (April to July) on the Tuolumne River at La Grange. This model is driven by precipitation from October to February, and by snow survey data from February through June. The forecast range decreases as time passes due to reduced potential future precipitation.

**NORTH COAST COUNTY WATER DISTRICT
CLAIMS LIST
AUGUST 19, 2026**

9A1

	PAYEE	A/C NO.	DESCRIPTION	TOTAL
1	ACWA JPIA	5730-120	Workers Compensation and Cyber Liability Insurance	3,508.23
2	Advanced Chemical Transport	5670-120	Pipe Disposal	1,454.78
3	Airgas NCN	5730-120	Monthly Propane Cylinder Rental	114.52
4	Anderson Pacific	1117-135	Sheila Tank Replacement Project Construction through 06/30/26	108,587.85
5	AT&T	Various	Internet and Phone Service for Plant and District Headquarters	1,081.72
6	AVS	1118-112B	Headquarters Security Cameras, Access Control, and Programming	7,135.90
7	BAWSCA	5687-130	April - June 2026 Droplet Technologies License, Annual Meter Testing, and Annual Water Loss Management Program Fees	503.00
		5725-130	Annual Processing Fees for Lawn Be Gone and Rain Barrel Programs	220.00
8	Bay Area Integration	1118-112B	Computer and Telecommunications Equipment for Headquarters	2,661.43
		1118-172B	Computer and Telecommunications Equipment for SCADA	635.15
		5650-130	IT Software Fees for July	1,565.00
		Various	IT Services for July	3,960.00
9	County of San Mateo	5730-130	Filing Fees for Notice of Exemption for NCCWD Water Rate Adjustment	50.00
10	Dataprose	Various	Utility Bill Mailing, Postage Deposit, and Postage for July 2026	5,141.53
11	Dea, Steven	5730-120	Reimbursement for DOT Medical Exam Fee	90.00
		5732-130	Reimbursement for DMV Class A Drivers License Written Exam Fee	100.00
12	Diesel Direct	5632-110	Fuel Delivery	6,442.24
13	Durkin, Patrick	5730-130	Parking Fees for Regional AMI User Group Meeting	16.00
14	EKI	1116-610A	San Pedro Creek Surveying and Permitting Strategy	28,809.27
		1117-135	Sheila Tank Project Closeout Support for July	689.75
		1117-137	Fassler Tank Replacement Project Support for July	560.00
		1118-135	Advanced Metering Infrastructure Project Implementation for July	1,914.00
		5680-130	District Engineering, Urban Water Management Plan, Prioritization of Pipeline CIPs, GIS Support, and General Engineering Services for July	22,016.16
		5683-130	Risk and Resilience Assessment and Emergency Response Plan Services for July	568.75
15	Environmental Science Associates	1117-137	Fassler Tank Replacement Project CEQA Services 12/01/25 - 06/30/26	22,512.92
16	Fog Fest Organizing Group	5685-130	Fog Fest 2026 Sponsorship	5,000.00
17	Graniterock	5670-120	Concrete	1,495.12
18	Hanson Bridgett LLP	5681-130	Legal Fees for July 2026	9,436.00
19	IDEXX	5312-110	Lab Supplies	3,220.47
20	Jean Pierre Gardening	5624-130	Gardening Services for 171 Clarendon and Linda Mar Median	1,305.00
21	KBA	5655-130	Copier Overage Charges from 06/30/26 to 07/29/26	6.46
22	LCC Engineering & Surveying	1118-112B	Surveying Services for Clarendon Lot	2,344.00
23	Maidcity Cleaning Services	5624-130	Janitorial Services from June to August 2026	5,940.00
24	North Coast County Water District	5622-130	Bimonthly Water Bill for 171-173 Clarendon Road	130.60
25	Pacifica Tires & Service Center	5629-110	Tire Replacement for Truck Nos. 8 and 27	2,095.65
26	PG&E	Various	Monthly Gas & Electric Costs for Plant, Administration, & Distribution	83,386.18
27	Powerplan	5629-110	Parts for Tractor	802.36
28	Quadiant	5655-130	Lease for Postage Machine	256.08
29	Recology of the Coast	5623-130	Garbage Service for Clarendon Rd and Francisco Blvd 08/01/26 - 08/31/26	659.44
30	Reliable Automation Controls LLC	1118-172B	SCADA Programing Services	4,086.00
31	Schmidt, Nicholas Patrick	5730-130	Reimbursement for DOT Medical Exam	90.00
32	SFPUC	5130-110	Water Purchased & Service Charges from 07/10/26 to 08/10/26	764,794.95
		5312-110	Lab Tests	3,255.00
33	The EDCCO Group, Inc.	1117-135	Sheila Tank Control Panel Parts and Installation	19,893.07
34	Thomas J Piccolotti LLC	5683-130	Strategic Counsel Services for 05/30/26 to 07/15/26	5,250.00
35	Underground Republic Water Works	5420-120	Inventory Supplies	605.41
36	Underground Service Alert	5314-110	2026 Membership Fee and California Regulatory Costs	5,868.28
37	U.S. Bank	Various	See Details Attached	20,189.28
38	Verdant Commercial Capital	5655-130	Copier Machine Lease for August 2026	670.39
39	Verizon Wireless	Various	Monthly Service for Cell Phones and Tablets from 6/24/26 to 7/23/26	1,087.18
40	Voler Strategic Advisors	5683-130	External Communications Support Services for August 2026	6,000.00
41	Water Works Engineers	1117-137	Fassler Tank Replacement Project Design Services	981.86
			1 of 1	\$ 1,169,186.98

NORTH COAST COUNTY WATER DISTRICT
CLAIMS LIST
AUGUST 19, 2026

U.S. BANK NATIONAL ASSOCIATION
Business Card Company Statement
Expenses Breakdown
Billing Date: 07/22/2026

A/C No.	Vendor	Description	Amount
1117-165	Lowe's	Supplies for Easement Brush Removal	71.37
1118-112B	Amazon.com	Pump Nozzle for Recycled Water Fill Station	93.38
1118-112B	Adam-Hill Company	Hose Protector for Recycled Water Fill Station	22.73
5350-110	Amazon.com	Batteries	10.98
5350-110	Grainger	Batteries	395.89
5350-110	Hassett Hardware	Pole Pruner, Small Tools, Paint, and Adhesive	875.40
5350-110	Home Depot	Batteries	328.53
5350-120	Hassett Hardware	Aerator Removal Keys	10.01
5350-120	Home Depot	Small Tools	308.69
5412-110	SRS Building Products	Parts for Vallemar Tank	92.24
5412-110	Hassett Hardware	Supplies for Vallemar Tank and Chainsaw	66.59
5412-110	Lowe's	Supplies for Filter Plant	142.75
5412-110	Pacific Manor Hardware	Supplies for Hickey Tank	18.11
5420-120	Amazon.com	Rust Spray	113.76
5620-130	San Mateo Daily Journal	Legal Notice for CEQA Notice of Intent - Fassler Tank Replacement Project	1,483.20
5621-130	Amazon.com	Office and Janitorial Supplies	138.14
5621-130	Bundlebands	Map Storage Clips	76.99
5621-130	Staples	Office Supplies	119.73
5621-130	Uline	Janitorial Supplies	436.54
5623-130	Comcast	Internet & Phone Service for Offices	2,246.03
5627-130	US Postal Service	Postage	1.42
5629-110	Adam-Hill Company	Parts for Truck No. 6	107.19
5629-110	Bay Metals	Parts for Truck No. 23	120.57
5629-110	Hassett Hardware	Fasteners for Truck No. 23	21.10
5629-110	James Ford, Inc.	Spark Plugs and Oil for Truck No. 24	74.15
5629-110	J & O's Commercial Tire Center	Tires & Service for Truck No. 6	2,050.14
5629-110	Napa Auto Parts	Parts for Truck Nos. 2, 24, 27 and Excavator	469.23
5629-110	O'Reilly Auto Parts	Parts for Truck No. 19 and Excavators	305.69
5635-130	A1 Truck Driving School Inc	Class A Driver's License Training for S. Dea	2,500.00
5650-130	Apple.com	Cellular Phone Data Storage	0.99
5650-130	Intermedia	Monthly Email Screening, Microsoft Software License Fees, Phone Service	1,109.76
5661-110	Carhartt Company Gear	District Uniforms	161.27
5661-120	Carhartt Company Gear	District Uniforms	942.84
5661-130	Carhartt Company Gear	District Uniforms	384.57
5661-110	Hassett Hardware	Safety for Chainsaw	177.44
5661-110	Grainger	Fire Extinguisher for Truck No. 10	108.29

NORTH COAST COUNTY WATER DISTRICT**CLAIMS LIST****AUGUST 19, 2026**

5661-110	Threadfellows	District Uniforms	225.68
5661-120	Threadfellows	District Uniforms	603.33
5661-130	Threadfellows	District Uniforms	878.91
5661-110	Vestis	District Uniforms	439.34
5661-120	Vestis	District Uniforms	263.47
5661-130	Vestis	District Uniforms	718.41
5661-120	Red Wing Shoes	Safety Boots (1 Pair)	285.66
5670-110	GMC Electrical	Handhole Covers	1,098.93
5733-130	Safeway	Refreshments for Board of Directors Meeting	39.84
5734-130	Fastrak	Tolls for Employee Training - Class A Drivers License Course	50.00
		Total:	20,189.28



Corporate Account Summary		Payment Information	
Previous Balance	\$20,695.37	Amount Due	\$29,298.91
Purchases and Other Charges	\$20,315.81	Payment due in accordance with your agreement with U.S. Bank.	
Cash Advances	\$0.00	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE 1-800-344-5696	
Cash Advance Fees	\$0.00		
Late Payment Charges	\$10.06	To overnight or courier a payment, please send to: Corporate Payment Systems 3180 Rider Trail S, Department 790428 Earth City, MO 63045-1518	
Credits	\$126.53 CR		
Payments	\$11,595.80 PY		
New Balance	\$29,298.91		
Disputed Amount	\$0.00		

Account Messages	
Your account is past due \$8,963.13. Past due amount is included in the amount due. Please remit immediately.	

Corporate Account Activity	
NORTH COAST COUNTY WATER	Total Corporate Activity \$11,585.74 CR

Post Date	Tran Date	Reference Number	Transaction Description	Amount
06-29	06-24	74798266180000000000117	PAYMENT - THANK YOU 00000 C	11,595.80 PY
07-22	07-22		LATE PAYMENT CHARGE	10.06

New Activity			
Purchases	\$2,500.99	Total Activity	\$2,500.99
Cash Advances	\$0.00		
Cash Advances Fees	\$0.00		
Credits	\$0.00 CR		

Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-06	07-04	24692166185401850564955	APPLE.COM/BILL 866-712-7753 CA	0.99
(transactions continued on next page)				

Payment may be made electronically or by check made payable to Corporate Payment Systems.

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

Account Number:
Unique ID:
Amount Due:

Amount Enclosed \$

If paying by check, include coupon with payment to address below.

CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

00000002713 000638216622060 P 2

NORTH COAST COUNTY WATER
PO BOX 1039
PACIFICA CA 94044-6039

Statement Date : 07-22-2026

New Activity cont				
07-10	07-09	24692166190406784917735	SQ *A1 TRUCK DRIVING SCHO HAYWARD CA	2,500.00
		Purchases	\$2,335.80	Total Activity \$2,335.80
		Cash Advances	\$0.00	
		Cash Advances Fees	\$0.00	
		Credits	\$0.00 CR	
Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-13	07-11	24692166192408137565409	REDWINGBRANDSOFAMERICA 844-314-6246 MN	285.66
07-20	07-17	24221086198900010600018	J OS COMMERCIAL TIRE OAKLAND CA	2,050.14
		Purchases	\$4,950.79	Total Activity \$4,950.79
		Cash Advances	\$0.00	
		Cash Advances Fees	\$0.00	
		Credits	\$0.00 CR	
Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-02	07-01	24137466183001453930212	USPS PO 0557380185 PACIFICA CA	1.42
07-06	07-01	24431066185461496081580	STAPLES.COM 0900 800-333-3330 MA	119.73
07-06	07-03	24692166184401323980714	VESTIS SERVICES LLCDS 800-888-2900 MA	1,180.60
07-10	07-09	24493986190233860015206	SAN MATEO DAILY JOURNAL 650-344-5200 CA	1,483.20
07-13	07-11	24692166192408871229600	VESTIS SERVICES LLCDS 800-888-2900 MA	240.62
07-16	07-15	24692166196402033326889	CARHARTT COMPANY GEAR 800-833-3111 MI	1,488.68
07-22	07-22	24692166203408501319927	ULINE *SHIP SUPPLIES 800-295-5510 WI	436.54
		Purchases	\$116.83	Total Activity \$116.83
		Cash Advances	\$0.00	
		Cash Advances Fees	\$0.00	
		Credits	\$0.00 CR	
Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-17	07-15	24231686197824183926578	SAFEWAY #0304 PACIFICA CA	39.84
07-20	07-17	24011346199100063801305	BUNDLEBANDS.COM WWW.BUNDLEBAN CO	76.99

(transactions continued on next page)



Statement Date : 07-22-2026

New Activity cont

Purchases	\$318.70	Total Activity	\$318.70
Cash Advances	\$0.00		
Cash Advances Fees	\$0.00		
Credits	\$0.00 CR		

Post Date	Tran Date	Reference Number	Transaction Description	Amount
06-26	06-24	24692166176405516421352	THE HOME DEPOT 6655 COLMA CA	269.03
07-09	07-07	24943016189010202031546	THE HOME DEPOT #0639 COLMA CA	39.66
07-10	07-09	24765016190816206525545	HASSETT ACE HARDWARE PACIFICA CA	10.01

NORTH COAST CWD	Purchases	\$10,092.70	Total Activity	\$9,966.17
	Cash Advances	\$0.00		
	Cash Advances Fees	\$0.00		
	Credits	\$126.53 CR		

Post Date	Tran Date	Reference Number	Transaction Description	Amount
06-26	06-25	24765016176799705548424	HASSETT ACE HARDWARE PACIFICA CA	177.44
06-26	06-25	24765016176799891987865	POWERED BY HASSETT HALF MOON BAY CA	574.49
06-29	06-27	24011346178100104508401	SP THREADFELLOWS THREADFELLOWS WI	1,707.92
06-29	06-26	24692166177406779372075	LOWES #01019* SAN BRUNO CA	71.37
06-29	06-28	24692166179408627665211	AMAZON MKTPL*VX7U02RR3 AMZN.COM/BILL WA	62.61
06-29	06-26	24765016178802165535283	HASSETT ACE HARDWARE PACIFICA CA	45.03
06-30	06-29	24431056181329097323427	O'REILLY 3562 PACIFICA CA	40.64
06-30	06-26	24643726180030011330042	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	73.01
06-30	06-29	24765016180804423494259	HASSETT ACE HARDWARE PACIFICA CA	27.05
06-30	06-29	24765016180804423494713	HASSETT ACE HARDWARE PACIFICA CA	68.08
07-01	06-29	24643726181027010483680	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	221.74
07-01	06-30	24692166181401103626407	IN *GMC ELECTRICAL, INC. 909-9476016 CA	1,098.93
07-02	07-01	74765016182806799544925	HASSETT ACE HARDWARE PACIFICA CA	5.04 CR
07-02	07-01	24431056183329939403351	O'REILLY 3562 PACIFICA CA	175.78
07-02	06-30	24692166182401744692452	THE HOME DEPOT 6655 COLMA CA	328.53
07-02	07-01	24692166182401950733495	LOWES #01019* SAN BRUNO CA	142.75
07-02	06-30	24755426182171825563334	GRAINGER BURLINGAME CA	108.29
07-02	06-30	24755426182171825563342	GRAINGER BURLINGAME CA	395.89
07-02	07-01	24765016182806799544912	HASSETT ACE HARDWARE PACIFICA CA	97.32
07-03	07-02	24493986184231987044727	INTERMEDIA.NET INC 800-379-7729 WA	1,109.76
07-03	07-02	24692166183400245575975	AMAZON.COM*OE6UZ9G53 AMZN.COM/BILL WA	113.76
07-03	07-02	24692166183402467918768	COMCAST BUSINESS 844-963-0200 PA	873.44
07-06	07-02	24643726184030011630140	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	131.85
07-08	07-08	24692166189405172074490	AMAZON MKTPL*CG0ED7KN3 AMZN.COM/BILL WA	10.98
07-10	07-09	24692166190406779410464	COMCAST BUSINESS 844-963-0200 PA	873.44
07-13	07-11	24692166192408449667489	COMCAST / XFINITY 800-266-2278 CA	499.15
07-13	07-10	24765016191817424570825	HASSETT ACE HARDWARE PACIFICA CA	21.96
07-14	07-13	24055226194820896153741	PACIFIC MANOR HARDWARE GREENBRAE CA	18.11
07-14	07-13	24765016194820898461692	HASSETT ACE HARDWARE PACIFICA CA	21.10
07-14	07-13	24801976194821075092509	BAY METALS SAN FRANCISCO CA	120.57
07-15	07-13	24394696195017022737124	ADAM-HILL COMPANY 650-589-9655 CA	107.19
07-16	07-15	74431056197335454244673	O'REILLY 3562 PACIFICA CA	44.52 CR
07-16	07-15	24055226196823126505357	JAMES FORD INC HALF MOON BAY CA	151.12
07-16	07-14	24269796196500725869566	0360 - ROOFLINE SPLY S SAN FRAN CA	92.24
07-16	07-15	24431056197335454244686	O'REILLY 3562 PACIFICA CA	54.95
07-16	07-15	24431056197335454244694	O'REILLY 3562 PACIFICA CA	78.84
07-16	07-15	24765016196823260517420	HASSETT ACE HARDWARE PACIFICA CA	39.54
07-17	07-16	74055226197824347330967	JAMES FORD INC HALF MOON BAY CA	76.97 CR

(transactions continued on next page)

Statement Date : 07-22-2026

New Activity cont				
07-20	07-18	24431066199469937203972	FASTRAK CSC 415-486-8655 CA	25.00
07-20	07-16	24643726198030011459791	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	36.25
07-21	07-17	24394696201017030392021	ADAM-HILL COMPANY 650-589-9655 CA	22.73
07-21	07-20	24692166201406997399314	AMAZON MKTPL*728RH0OS3 AMZN.COM/BILL WA	146.07
07-21	07-20	24692166201407026884128	AMAZON.COM*SB2R209Y3 AMZN.COM/BILL WA	22.84
07-21	07-20	24765016201829173471814	HASSETT ACE HARDWARE PACIFICA CA	73.56
07-22	07-21	24431066202471850023812	FASTRAK CSC 415-486-8655 CA	25.00
07-22	07-20	24643726202030011179591	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	6.38
			Department: 00000	Total: \$20,189.28
			Division: 00000	Total: \$20,189.28



Statement Date : 07-22-2026

Page 1 of 2

Account Summary		General Information	
Previous Balance	\$0.00	Total Activity	\$2,500.99
Purchases and Other Charges	\$2,500.99		
Cash Advances	\$0.00		
Cash Advance Fees	\$0.00		
Late Payment Charges	\$0.00	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE 1-800-344-5696	
Credits	\$0.00 CR		
Payments	\$0.00 PY		

Total Activity **\$2,500.99**

Disputed Amount \$0.00

Account Messages

We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only.
Payment is authorized

Cardholder	Date	Approver	Date
------------	------	----------	------

New Activity

Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-06	07-04	24692166185401850564955	APPLE.COM/BILL 866-712-7753 CA	5650-130 0.99
07-10	07-09	24692166190406784917735	SQ *A1 TRUCK DRIVING SCHO HAYWARD CA	5635-130 2,500.00

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

NORTH COAST COUNTY WATER DIST

Account Number:
Unique ID:
Amount Due: \$0.00

****MEMO STATEMENT ONLY****
DO NOT REMIT PAYMENT

00000000252 000638216619599 P



NCCWD
PO BOX 1039
2400 FRANCISCO BLVD
PACIFICA CA 94044-6039

Account Summary		General Information	
Previous Balance	\$0.00	Total Activity	\$2,335.80
Purchases and Other Charges	\$2,335.80		
Cash Advances	\$0.00		
Cash Advance Fees	\$0.00		
Late Payment Charges	\$0.00	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE 1-800-344-5696	
Credits	\$0.00 CR		
Payments	\$0.00 PY		
Total Activity	\$2,335.80		
Disputed Amount	\$0.00		

Account Messages			
We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.			
Cardholder	Date	Approver	Date

New Activity				
Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-13	07-11	24692166192408137565409	REDWINGBRANDSOFAMERICA 844-314-6246 MN	285.66
07-20	07-17	24221086198900010600018	J OS COMMERCIAL TIRE OAKLAND CA	2,050.14

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

NORTH COAST COUNTY WATER DIST

Account Number:
Unique ID:
Amount Due: \$0.00

****MEMO STATEMENT ONLY****
DO NOT REMIT PAYMENT

00000001061 000638216620408 P



NCCWD
PO BOX 1039
2400 FRANCISCO BLVD
PACIFICA CA 94044-6039

Statement Date : 07-22-2026



Page 1 of 2

Account Summary		General Information	
Previous Balance	\$0.00	Total Activity	\$4,950.79
Purchases and Other Charges	\$4,950.79		
Cash Advances	\$0.00		
Cash Advance Fees	\$0.00		
Late Payment Charges	\$0.00	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE 1-800-344-5696	
Credits	\$0.00 CR		
Payments	\$0.00 PY		

Total Activity **\$4,950.79**

Disputed Amount \$0.00

Account Messages

We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.

Cardholder Date Approver Date

New Activity

Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-02	07-01	24137466183001453930212	USPS PO 0557380185 PACIFICA CA	5627-130 1.42
07-06	07-01	24431066185461496081580	STAPLES.COM 0900 800-333-3330 MA	5621-130 119.73
07-06	07-03	24692166184401323980714	VESTIS SERVICES LLCDS 800-888-2900 MA	5661-110, -120, -130 1,180.60
07-10	07-09	24493986190233860015206	SAN MATEO DAILY JOURNAL 650-344-5200 CA	5620-130 1,483.20
07-13	07-11	24692166192408871229600	VESTIS SERVICES LLCDS 800-888-2900 MA	5661-110 240.62
07-16	07-15	24692166196402033326889	CARHARTT COMPANY GEAR 800-833-3111 MI	5661-110, -120, -130 488.68
07-22	07-22	24692166203408501319927	ULINE *SHIP SUPPLIES 800-295-5510 WI	5621-130 436.54

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

NORTH COAST COUNTY WATER DIST

Account Number:

Unique ID:

Amount Due:

\$0.00

****MEMO STATEMENT ONLY****
DO NOT REMIT PAYMENT

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NCCWD
2400 FRANCISCO BLVD.
PACIFICA CA 94044-2300



Statement Date : 07-22-2026

Page 1 of 2

Account Summary		General Information	
Previous Balance	\$0.00	Total Activity	\$116.83
Purchases and Other Charges	\$116.83	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE 1-800-344-5696	
Cash Advances	\$0.00		
Cash Advance Fees	\$0.00		
Late Payment Charges	\$0.00		
Credits	\$0.00 CR		
Payments	\$0.00 PY		
Total Activity		\$116.83	
Disputed Amount	\$0.00		

Account Messages

We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.

Cardholder	Date	Approver	Date
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New Activity

Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-17	07-15	24231686197824183926578	SAFEWAY #0304 PACIFICA CA	39.84 5733-130
07-20	07-17	24011346199100063801305	BUNDLEBANDS.COM WWW.BUNDLEBAN CO	76.99 5621-130

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

NORTH COAST COUNTY WATER DIST

Account Number:
Unique ID:
Amount Due: \$0.00

****MEMO STATEMENT ONLY****
DO NOT REMIT PAYMENT

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NCCWD
P.O. BOX 1039
2400 FRANCISCO BLVD.
PACIFICA CA 94044-6039

Statement Date : 07-22-2026



Page 1 of 2

Account Summary		General Information	
Previous Balance	\$0.00	Total Activity	\$318.70
Purchases and Other Charges	\$318.70	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE 1-800-344-5696	
Cash Advances	\$0.00		
Cash Advance Fees	\$0.00		
Late Payment Charges	\$0.00		
Credits	\$0.00 CR		
Payments	\$0.00 PY		
Total Activity		\$318.70	
Disputed Amount	\$0.00		

Account Messages			
We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.			
Cardholder	Date	Approver	Date

New Activity					
Post Date	Tran Date	Reference Number	Transaction Description		Amount
06-26	06-24	24692166176405516421352	THE HOME DEPOT 6655 COLMA CA	5350-120	269.03
07-09	07-07	24943016189010202031546	THE HOME DEPOT #0639 COLMA CA	↓	39.66
07-10	07-09	24765016190816206525545	HASSETT ACE HARDWARE PACIFICA CA		10.01

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

NORTH COAST COUNTY WATER DIST

Account Number:
Unique ID:
Amount Due: \$0.00

****MEMO STATEMENT ONLY****
DO NOT REMIT PAYMENT

00000017768 000638216637115 P



NCCWD
P.O. BOX 1039
2400 FRANCISCO BLVD.
PACIFICA CA 94044-6039



Account Summary		General Information	
Previous Balance	\$0.00	Total Activity	\$9,966.17
Purchases and Other Charges	\$10,092.70		
Cash Advances	\$0.00		
Cash Advance Fees	\$0.00	QUESTIONS OR TO REPORT A LOST OR STOLEN CARD, CALL CUSTOMER SERVICE1-800-344-5696	
Late Payment Charges	\$0.00		
Credits	\$126.53 CR		
Payments	\$0.00 PY		
Total Activity			\$9,966.17
Disputed Amount	\$0.00		

Account Messages	
We certify that all purchases listed on this statement, unless annotated to the contrary, are true, correct and for official business only. Payment is authorized.	

Cardholder	Date	Approver	Date
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New Activity	
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Post Date	Tran Date	Reference Number	Transaction Description	Amount
06-26	06-25	24765016176799705548424	HASSETT ACE HARDWARE PACIFICA CA	5661-110 177.44
06-26	06-25	24765016176799891987865	POWERED BY HASSETT HALF MOON BAY CA	5350-110 574.49
06-29	06-27	24011346178100104508401	SP THREADFELLOWS THREADFELLOWS WI	5661-110, 120-130 1,707.92
06-29	06-26	24692166177406779372075	LOWES #01019* SAN BRUNO CA	1117-165 71.37
06-29	06-28	24692166179408627665211	✓ AMAZON MKTPL*VX7U02RR3 AMZN.COM/BILL WA	5621-130 62.61 ✓
06-29	06-26	24765016178802165535283	HASSETT ACE HARDWARE PACIFICA CA	5350-110 45.03
06-30	06-29	24431056181329097323427	O'REILLY 3562 PACIFICA CA	5629-110 40.64
06-30	06-26	24643726180030011330042	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	5412-110 73.01
06-30	06-29	24765016180804423494259	HASSETT ACE HARDWARE PACIFICA CA	5350-110 27.05
06-30	06-29	24765016180804423494713	HASSETT ACE HARDWARE PACIFICA CA	5350-110 68.08
07-01	06-29	24643726181027010483680	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	5639-110 221.74
07-01	06-30	24692166181401103626407	IN *GMC ELECTRICAL, INC. 909-9476016 CA	5670-110 1,098.93

(New Activity continued on next page)

CORPORATE PAYMENT SYSTEMS
P.O. BOX 6343
FARGO, ND 58125-6343

NORTH COAST COUNTY WATER DIST

Account Number:
Unique ID:
Amount Due: \$0.00

****MEMO STATEMENT ONLY**
DO NOT REMIT PAYMENT**

00000019045 000638216638392 P

NORTH COAST CWD
2400 FRANCISCO BLVD
PACIFICA CA 94044-2300

New Activity - Continued

Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-02	07-01	74765016182806799544925	HASSETT ACE HARDWARE PACIFICA CA	5350-110 5.04 CR
07-02	07-01	24431056183329939403351	O'REILLY 3562 PACIFICA CA	5629-110 175.78
07-02	06-30	24692166182401744692452	THE HOME DEPOT 6655 COLMA CA	5350-110 328.53
07-02	07-01	24692166182401950733495	LOWES #01019* SAN BRUNO CA	5412-110 142.75
07-02	06-30	24755426182171825563334	GRAINGER BURLINGAME CA	5669-110 108.29
07-02	06-30	24755426182171825563342	GRAINGER BURLINGAME CA	5350-110 395.89
07-02	07-01	24765016182806799544912	HASSETT ACE HARDWARE PACIFICA CA	5350-110 97.32
07-03	07-02	24493986184231987044727	INTERMEDIA.NET INC 800-379-7729 WA	5650-130 1,109.76
07-03	07-02	24692166183400245575975	AMAZON.COM*OE6UJZ9G53 AMZN.COM/BILL WA	5420-120 113.76 ✓
07-03	07-02	24692166183402467918768	COMCAST BUSINESS 844-963-0200 PA	5623-130 873.44
07-06	07-02	24643726184030011630140	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	5629-110 131.85
07-08	07-08	24692166189405172074490	AMAZON MKTPL*CG0ED7KN3 AMZN.COM/BILL WA	5350-110 10.98 ✓
07-10	07-09	24692166190406779410464	COMCAST BUSINESS 844-963-0200 PA	5623-130 873.44
07-13	07-11	24692166192408449667489	COMCAST / XFINITY 800-266-2278 CA	↓ 499.15
07-13	07-10	24765016191817424570825	HASSETT ACE HARDWARE PACIFICA CA	5350-110 21.96
07-14	07-13	24055226194820896153741	PACIFIC MANOR HARDWARE GREENBRAE CA	5412-110 18.11
07-14	07-13	24765016194820898461692	HASSETT ACE HARDWARE PACIFICA CA	5629-110 21.10
07-14	07-13	24801976194821075092509	BAY METALS SAN FRANCISCO CA	↓ 120.57
07-15	07-13	24394696195017022737124	ADAM-HILL COMPANY 650-589-9655 CA	↓ 107.19
07-16	07-15	74431056197335454244673	O'REILLY 3562 PACIFICA CA	↓ 44.52 CR
07-16	07-15	24055226196823126505357	JAMES FORD INC HALF MOON BAY CA	↓ 151.12
07-16	07-14	24269796196500725869566	0360 - ROOFLINE SPLY S SAN FRAN CA	5412-110 92.24
07-16	07-15	24431056197335454244686	O'REILLY 3562 PACIFICA CA	5629-110 54.95
07-16	07-15	24431056197335454244694	O'REILLY 3562 PACIFICA CA	↓ 78.84
07-16	07-15	24765016196823260517420	HASSETT ACE HARDWARE PACIFICA CA	5412-110 39.54
07-17	07-16	74055226197824347330967	JAMES FORD INC HALF MOON BAY CA	5629-110 76.97 CR
07-20	07-18	24431066199469937203972	FASTRAK CSC 415-486-8655 CA	5734-130 25.00
07-20	07-16	24643726198030011459791	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	5629-110 36.25
07-21	07-17	24394696201017030392021	ADAM-HILL COMPANY 650-589-9655 CA	5750-120 22.73
07-21	07-20	24692166201406997399314	AMAZON MKTPL*728RH00S3 AMZN.COM/BILL WA	5621-130 146.07 ✓
07-21	07-20	24692166201407026884128	AMAZON.COM*SB2R209Y3 AMZN.COM/BILL WA	5750-120 22.84 ✓
07-21	07-20	24765016201829173471814	HASSETT ACE HARDWARE PACIFICA CA	5621-130 73.56

(New Activity continued on next page)

Statement Date : 07-22-2026

New Activity - Continued

Post Date	Tran Date	Reference Number	Transaction Description	Amount
07-22	07-21	24431066202471850023812	FASTRAK CSC 415-486-8655 CA	5734-130 25.00
07-22	07-20	24643726202030011179591	NAPA AUTO PARTS- SAN BRUN SAN BRUNO CA	5629-110 6.38

DIRECTORS

WILLIAM HAUSER, *President*
ANNE DEJARNATT, *Vice-President*
RON ASH, *Director*
JOSHUA COSGROVE, *Director*
JOHN VALLERO, *Director*

2400 Francisco Blvd.
P.O. Box 1039
Pacifica, CA 94044
www.nccwd.com

**STAFF**

ADRIANNE CARR, Ph.D.
GENERAL MANAGER

SCOTT DALTON
ASSISTANT GENERAL MANAGER
– OPERATIONS

Phone (650) 355-3462
Fax (650) 355-0735

STAFF REPORT

DATE: August 19, 2026
TO: Board of Directors
FROM: Adrienne Carr, General Manager
RE: Adopt Resolution No. Amendment of Guidelines for Inspection of Public Records

BACKGROUND

In 1976, the Board of Directors adopted Resolution No. 676, titled "Adoption of Guidelines for Inspection of Public Records." This policy, included here as Attachment A, set forth the procedures of the North Coast County Water District (District) for processing requests to inspect and/or duplicate public records. The policy was established in compliance with Government Code section 6250.

With the enactment of Government Code section 7920, the District must amend the existing guidelines of Resolution No. 676 to incorporate additional provisions, update request options, and establish more precise procedures. The proposed policy is included here as Attachment B.

Reviewing and amending this policy also fulfills requirements for renewal of the District's Special District Leadership Foundation (SDLF) Transparency Certificate of Excellence.

RECOMMENDATION

Staff recommends that the Board of Directors adopt Resolution No. 676 Amendment of Guidelines for Inspection of Public Records.

ATTACHMENTS

- A. Resolution No. 676 Guidelines for Inspection of Public Records
- B. Resolution No. Amendment of Guidelines for Inspection of Public Records

ATTACHMENT A

RESOLUTION NO. 676

NORTH COAST COUNTY WATER DISTRICT

ADOPTION OF GUIDELINES FOR INSPECTION OF PUBLIC RECORDS

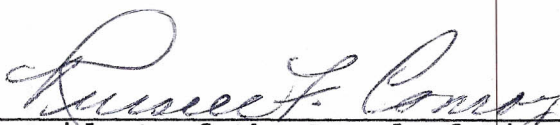
WHEREAS, Section 6250, as amended, of the California Government Code requires every public agency in the State of California to adopt guidelines for inspection of public records; and

WHEREAS, in light of recent statutory amendments to these provisions, the General Manager and the Attorney have presented such guidelines for consideration and adoption by the Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the NORTH COAST COUNTY WATER DISTRICT that those certain Guidelines for Inspection of Public Records of the North Coast County Water District, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, be and the same hereby are adopted.

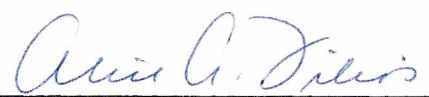
PASSED AND ADOPTED this 19th day of January, 1976, by the following vote:

AYES : *Directors Houg, Minshew, Murray, Barkey and Conroy*
NOES : *none*
ABSENT: *none*



President of the Board of Directors
NORTH COAST COUNTY WATER DISTRICT

ATTEST:



Secretary of said District

GUIDELINES FOR INSPECTION OF PUBLIC RECORDS

I. DEFINITIONS

- A. "Public records" constitute those items that are deemed open to public inspection pursuant to the terms of the California Public Records Act (Government Code §6250 et seq.)
- B. "District" means the North Coast County Water District.
- C. "Secretary" means the Secretary of the North Coast County Water District.

II. PROCEDURE FOR INSPECTING AND OBTAINING COPIES OF PUBLIC RECORDS

A. Requests

Requests to inspect and/or copy public records of the District should be made to the Secretary of the District, 2400 Francisco Boulevard, Pacifica, California. All requests shall be submitted in writing.

Persons desiring to inspect and/or copy public records of the District must allow sufficient time for the records to be assembled and reviewed for the purpose of determining if they are public records available for inspection under the terms of the California Public Records Act, or whether they, instead, fall within the

EXHIBIT "A"

exclusions contained therein or otherwise should be withheld by reason of an overriding public interest.

B. Time for Inspection of Public Records

All records subject to public inspection may be examined by members of the public at any time during the regular business hours of the District (8:00 a.m. until 5:00 p.m. Monday through Friday, excluding holidays) at 2400 Francisco Boulevard, Pacifica, California. No public records shall be removed from the District's premises except by permission of the District's Secretary.

C. Fees for Copies of Public Records

Upon the submission of a written request, copies of records subject to public inspection shall be made available by the District.

The District shall charge and collect the following fees for said records:

- 1) For copies of records not required to be certified or authenticated - 10 cents per sheet.
- 2) For certified, authenticated or true copy records - 10 cents per sheet, plus \$1.00 for every certificate with seal affixed thereto.

ATTACHMENT B

RESOLUTION NO.

AMENDMENT OF GUIDELINES FOR INSPECTION OF PUBLIC RECORDS

NORTH COAST COUNTY WATER DISTRICT

WHEREAS, pursuant to Government Code Section 7920.000 et seq., the Board of Directors of the North Coast County Water District adopted Guidelines for Inspection of Public Records by Resolution No. 676 on January 19, 1976; and

WHEREAS, the Board of Directors desires to revise the Guidelines for Inspection of Public Records to update the policy; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the North Coast County Water District hereby updates, restates, and adopts the policies and procedures set forth below for the inspection and copy of public records.

BE IT FURTHER RESOLVED that Resolution No. 676 adopted on February 19, 1976, hereby is rescinded.

PASSED AND ADOPTED this 19th day of August, 2026, by the following vote:

AYES:

NOES:

ABSENT:

President, Board of Directors
North Coast County Water District

ATTEST:

Secretary of the Board

PUBLIC RECORDS ACT POLICY

1) Purpose

To establish the North Coast County Water District ("District") policy concerning accessibility and processing of District public records.

2) Definitions

Section 7922.530 of the Government Code provides that every person has a right to inspect any public record except those specifically exempted or privileged by law.

The term "public record" includes any writing containing information relating to the conduct of District business prepared, owned, used, or retained by the District regardless of physical form or characteristics.

The term "writing" means handwriting, typewriting, printing, photo-stating, photographing, photocopying, electronic mail, facsimile, and every other means of recording upon any form of communication or representation, including letters, words, pictures, sounds, or symbols, or combination thereof, and any record thereby created, regardless of the manner in which the record has been stored.

3) Policy

District records are open to inspection and copy at all times during normal office hours at the District office, 2400 Francisco Boulevard, Pacifica, California 94044.

4) Procedure

- a) All requests to view or photocopy District records other than typical billing and account information shall be forwarded to the Administrative Services Manager for processing.
- b) When a member of the public requests inspection or a copy of public records, the Administrative Services Manager will, to the extent reasonable, assist the individual in identifying records that are responsive, non-exempt, and not privileged, describe the information technology in which the records exist, and provide suggestions for overcoming any practical basis for denying access to the records.
- c) Non-exempt, non-privileged, responsive records that exist in electronic format will be made available to the public in electronic format as long as the production will not jeopardize or compromise the security or integrity of the original record or of any proprietary software in which it is maintained.
- d) The person requesting the information shall bear the cost of duplicating the record, including, if necessary, the cost of programming and computer service to produce a copy of an electronic record that is produced only at otherwise regularly scheduled intervals, or the cost to produce a record that requires data compilation, extraction, or programming.
- e) The District's Public Records Request form is available on the District website, and District staff shall reasonably assist the individual in completing the form, if so

requested.

- f) The District may extend the 10-day initial response period for advising the requester of whether the District has responsive records in its possession, as provided by law, because of the need:
 - (1) To search for and collect the requested records from field facilities or other establishments separate from the office processing the request.
 - (2) To search for, collect, and appropriately examine a voluminous amount of separate and distinct records demanded in a single request.
 - (3) To consult with another agency or contractor/consultant having substantial interest in the request, or among two or more components of the local agency with substantial interest in the request.
 - (4) In the case of electronic records, to compile data, write programming language or a computer program, or to construct a computer report to extract the data.
- g) After receiving a Public Records Act request, the District will, when appropriate and within a reasonable period of time as dictated by law:
 - (1) Provide electronic copies of records, if available.
 - (2) Indicate the place where inspection of records may be made and the time limitation, if any, for the return of the documents.
 - (3) Supervise and assist the requestor in reviewing the records.
 - (4) Provide links to the records if such records are available on the District's website.
 - (5) Provide copies of records upon request and after payment of the appropriate fees.

5) **Fee**

A request for a copy of an identifiable public record or for a certified copy of such a record must be accompanied by payment of the appropriate fee as determined by District staff based on the cost to the District. Any fee established may be modified from time to time by District staff to reflect actual chargeable costs, and any fee schedule, if developed, shall be made available by the District's Office Supervisor.

The District shall charge and collect the following fees for said records:

- a) For copies of public records not required to be certified or authenticated: \$0.25 per page for black and white, \$0.35 per page for color.
- b) For certified, authenticated or true copies of public records: \$0.25 per page for

black and white, \$0.35 per page for color, plus \$1.00 for every certificate with seal affixed thereto.

- c) Electronic storage devices: actual cost.
- d) Cost of duplication of an electronic record and/or programming and computer services necessary to produce a copy of the record: to be determined by District.

6) Records Not Open for Inspection

The following is a representative, but not exhaustive, list of records that are generally not subject to disclosure under the Public Records Act:

- a) Preliminary drafts, notes, or interagency or intra-agency memoranda, which are not retained by the District in the ordinary course of business.
- b) Memoranda, correspondence, and writings submitted to the District or its Board of Directors by the District's legal counsel pursuant to the attorney-client privilege, and any other documents that would fall within the attorney-client privilege and/or the attorney work product protection.
- c) Records pertaining to pending litigation to which the District is a party, or to claims made pursuant to Division 3.6 (commencing with Section 810) of Title 1 of the Government Code, until such litigation or claim has been finally adjudicated or otherwise settled.
- d) Confidential, closed session minute book.
- e) Personnel, medical, or similar files, the disclosure of which would constitute an unwarranted invasion of personal privacy.
- f) Records pertaining to a utility customer, except to an agent or authorized family member of the customer in question, governmental or law enforcement agencies when appropriate, or unless disclosure is specifically required by law.
- g) Test questions, scoring keys, and other examination data used to administer a licensing examination, examination for employment, or academic examination.
- h) The contents of real estate appraisal or engineering or feasibility estimates and evaluations made for or by the District relative to the acquisition of property, or to prospective public supply and construction contracts, until all of the property has been acquired or when agreement on all terms of the contract have been obtained.
- i) Records the disclosure of which are exempted or prohibited pursuant to provisions of federal or state law, including, but not limited to, provisions of the Evidence Code related to privilege.
- j) Records constituting "trade secrets," which may include, but are not limited to, any formula, plan, pattern, process, tool, mechanism, compound, procedure, production,

data, or compilation of information which is not patented, which is known only to certain individuals within a commercial concern who are using it to fabricate, procedure, or compound an article of trade or a service having commercial value and which gives its user an opportunity to obtain a business advantage over competitors who do not know or use it.

- k) Records in which the public interest served by not making the record public clearly outweighs the public interest served by disclosure, or where an applicable exemption under the Public Records Act exists, or where the production of such documents would be contrary to law.

DIRECTORS

WILLIAM HAUSER, President
ANNE DEJARNATT, Vice-President
RON ASH, Director
JOSHUA COSGROVE, Director
JOHN VALLERO, Director

2400 Francisco Blvd.
 P.O. Box 1039
 Pacifica, CA 94044
 www.nccwd.com

**STAFF**

ADRIANNE CARR, Ph.D.
GENERAL MANAGER

SCOTT DALTON
ASSISTANT GENERAL MANAGER
- OPERATIONS

Phone (650) 355-3462
 Fax (650) 355-0735

STAFF REPORT

TO: Board of Directors
 FROM: Adrienne Carr, General Manager
 DATE: August 19, 2026
 RE: Accept Sheila Tank Replacement and PRV Improvements Project as Complete,
 Authorize the Release of Retention, and Authorize Filing a Notice of Completion

BACKGROUND

The Sheila Tank Replacement and Pressure Regulating Valve (PRV) Improvements Project (Project) was awarded to Anderson Pacific Engineering Construction, Inc. in April 2022 and commenced in June 2022. The Project consisted of constructing a replacement 600,000 gallon prestressed concrete tank and associated valves, vaults, piping, power, supervisory control and data acquisition system (SCADA) and site improvements. The Project also included construction of two PRV stations for expediency and cost savings.

The initial awarded contract amount for the Project was \$5,932,000, which included \$100,000 for change orders. Since then, the Board has approved several contract change orders or budget increases, including one in August 2023 for adding a temporary access road, crane pad, and soil nail wall that increased the value of the contract by \$190,000. In October 2023, a change order was approved for sidewalk improvements for the PRV on Palmetto for \$30,453. In July 2024, the Board approved an additional \$400,000 in change orders, and in August 2025, the Board approved a final change order of \$120,000 to cover any additional costs and avoid delays if any further unexpected conditions arose, increasing the total value of the contract to \$6,672,453.

Since August 2025, the District has entered into the following change orders to close out the project:

- CCO #8: \$37,819 for several items including an altitude valve position switch, additional permanent erosion control hydroseeding to areas not included in the original scope of work, and repaving of the Alvarado Ave. cul-de-sac to comply with City restoration requirements.
- CCO #9: \$114,313 for several items including addition of a speed bump at the base of the Sheila Tank access road, installation of an expansion joint between the concrete tank slab and the soil nail wall, addition of two fence panels and measures to increase site security,

change in the finish of the access road to increase traction, and costs for added excavation and off haul of surplus material.

Final inspection of the Project by Brown and Caldwell and review and inspection by District staff and the District Engineer established that the finished Project provided by Anderson Pacific Engineering Construction, Inc. satisfactorily completes the Project work.

FISCAL IMPACT

Funds for completion of the Sheila Tank Replacement and PRV Improvements Project were included in the CIP Budget for Fiscal Year 2025-2026 and are available to pay the remaining invoice and the retention. The final cost of the Project represents a 12.5% overage from the original bid.

RECOMMENDATION

Staff recommends that the Board accept Sheila Tank Replacement and PRV Improvement Project as complete; authorize the General Manager to file a Notice of Completion for the Project; and to authorize the General Manager to release the retention held on the Project.

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STAFF REPORT

TO: Board of Directors
 FROM: Adrienne Carr, General Manager
 DATE: August 19, 2026
 RE: Annual Review of District Reserve Fund Policy

BACKGROUND

In January 2014, the District adopted a Reserve Fund Policy to demonstrate the District's commitment to fiscal responsibility and prudent financial planning. The policy is included here as Attachment A to this report.

The adopted Reserve Fund Policy states that the "Board will annually review the balance of the reserve funds, work collaboratively with the General Manager to ensure the accuracy of the annual report, and evaluate the goals and purposes of each reserve fund and recommend adjustments as may be necessary or desirable. This review is done in coordination with the annual budget process."

Staff has calculated the Restricted Reserves and Designated Reserves per the policy for Fiscal Year 2026-2027, and the totals of the reserve funds are included here as Attachment B.

RECOMMENDATION

This item is for information and discussion only.

ATTACHMENT(S)

- A. Reserve Fund Policy
- B. Reserve Fund Policy Calculation FY 2026-2027

ATTACHMENT A

RESOLUTION NO. 1063

ADOPTING RESERVE FUND POLICY

NORTH COAST COUNTY WATER DISTRICT

WHEREAS, the North Coast County Water District maintains several reserve funds to ensure that sufficient financial resources are available to satisfy the District's operating, maintenance, capital, and debt service obligations; and

WHEREAS, a Reserve Fund Policy has been developed to demonstrate the District's commitment to fiscal responsibility and prudent financial planning; and

WHEREAS, the Reserve Fund Policy incorporates the best practices for public agency reserve fund policies, such as guidelines and recommendations issued by the California State Auditor, Association of California Water Agencies, and the California Special Districts Association.

NOW, THEREFORE, BE IT RESOLVED by the North Coast County Water District Board of Directors that the Reserve Fund Policy attached to this Resolution is hereby adopted.

PASSED AND ADOPTED this 15th day of January, 2014, by the following vote:

AYES: Directors Burgett, Cosrove, Piccolotti, De Jarnatt and Ash

NOES: None

ABSENT: None

ATTEST:



Secretary of the Board



President, Board of Directors
North Coast County Water District

NORTH COAST COUNTY WATER DISTRICT

RESERVE FUND POLICY

A. PURPOSE

Prudent financial planning and fiscal responsibility includes anticipating and preparing for future funding requirements as well as unforeseen and unexpected emergencies, disasters, and other events. In addition, reserves need to be maintained when required by statute, court determinations, contractual agreements or bond resolutions. The North Coast County Water District (District) has established reserve funds for its short and long-term organizational and operational stability. The reserve funds enable the District to minimize significant rate fluctuations due to unforeseen and unexpected cash flow requirements. The District will at all times strive to have sufficient funding available to meet its operating, capital, debt service cost and any other obligations.

Reserve funds will be accumulated and managed in a manner that allows the District to fund costs consistent with the Capital Improvement Plan and the operating needs of the District. The District will maintain a cash reserve position that may be utilized to fund unexpected fluctuations in revenues and operating and capital expenditures. This Reserve Fund Policy is to ensure that the District accumulates, manages, maintains, and uses certain financial resources only for specified purposes.

B. TYPES OF RESERVE FUNDS

The District maintains two types of reserve funds:

1. Restricted Reserves. Restricted reserves are reserves that are restricted by an outside source, such as by statute, court order, or contract.
2. Designated Reserves. Designated reserves are reserves that are established and set aside to be used only for a specific, designated purpose.

C. SPECIFIC RESERVE FUNDS

1. The District maintains the following Restricted Reserve funds:

- Debt Service Reserve. The Debt Service Reserve is governed by legal bond covenants and is to be used if the District is unable to meet the required debt service obligation. The bond covenants establish the amount of the debt service reserve by requiring it be maintained at a level sufficient to fund the maximum annual debt service payments, with a target ratio of 1.2X the minimum due. At this time the minimum amount for the reserve fund is \$530,000.
- Storage and Transmission Fees. The Storage and Transmission Fee Reserve is for the purposes of depositing Storage and Transmission Fees from customers and then utilizing those funds to help pay for the growth related component of capital projects in the District's Capital Improvement

Program. The District is required to account for these funds separately and expend these funds only for the purposes pursuant to the Mitigation Fee Act (California Government Code Section 6600, et seq) Storage and Transmission Fee charges are established by resolution by the Board of Directors.

- Compensated Absences. The Compensated Absences reserve is comprised of unpaid vacation and sick leave which accrues as earned. The District's liability for compensated absences is determined annually based on the amount each employee has accrued on an annual basis.
- Retiree COLA Payment. The Retiree COLA Reserve fund is a separate account to pay retiree COLA payments from a "closed" group of retirees at the time the District switched from CIGNA to PERS. The amount of this reserve is established as part of the budget process and is based on the contractual obligation for payments for the upcoming fiscal year.

2. The District maintains the following Designated Reserve funds:

- Emergency Reserve. The Emergency Reserve is used to cover cash flow shortages caused by unexpected events, such as natural disasters, water shortage situations, or other unforeseen expenses. It is the goal of the District to maintain at least 3 months operating expense in the emergency reserve account.
- Capital Reserve. The Capital Reserve is a designated reserve to be used to fund the capital improvement program and for unforeseen capital projects. This fund is used to meet the daily cash needs of "pay as you go" capital expenditures. The District's main source of funding for capital improvements is from cash reserves. These capital improvements are to meet regulatory requirements, system reliability and future demand in the District. Cash flow and adequate cash reserve levels are analyzed annually as part of the budget and long term financial plan. The goal of the Capital Reserve is to be set at 3 months of capital expenses plus one year of the 5 year average historical cost of capital replacement. The 5 year annual average historical cost currently has a calculated level of \$2,000,000. This minimum level goal is set to ensure that there are enough reserves maintained to help minimize the risk from year to year of not having enough cash in reserve to fund unanticipated swings in "pay as you go" capital expenditures.

Funds for planned capital projects may temporarily accumulate due to unanticipated timing issues and will be banked for paying capital expenditures as the expenses are incurred. This fund is reviewed annually as part of the budget process.

- Operating Reserve. The Operating Reserve is a designated reserve to be used only to cover cash flow shortages caused by a short-term, unexpected disruption of anticipated revenue or when expenses become due before the anticipated revenue to pay those expenses is received. It

is the goal of the District to maintain the Operating Reserve at six months of operating expenses.

- OPEB Reserve (Other Post Employment Benefits) - GASB 45. The OPEB Reserve is used to meet the requirements of GASB 45, which includes funding the other post employment benefits such as health care and dental care. The annual amount to be contributed is established by the Board through the Budget process currently based on the actual costs to pay these costs on a pay as you go basis.

D. MANAGEMENT OF RESERVE FUNDS

The Board of Directors, in consultation with the General Manager, will be responsible for managing the reserve funds. The Board will annually review the balance of the reserve funds, work collaboratively with the General Manager to ensure the accuracy of the annual report, and evaluate the goals and purposes of each reserve fund and recommend adjustments as may be necessary or desirable. This review is done in coordination with the annual budget process.

ATTACHMENT B

NCCWD RESERVE FUND POLICY

RESTRICTED RESERVE FUNDS:	<u>FY 2026-2027</u>		
- Debt Service Reserve (1.2x the minimum due)	\$	2,008,680	**
- Storage and Transmission Fees (actual fees received)		-	*
- Compensated Absences (Annual budget amount)	\$	884,266	*
- Retiree COLA Payment (Annual budget amount)	\$	94,000	**
Total Restricted Reserve Funds	\$	<u>2,986,945.75</u>	
DESIGNATED RESERVE FUNDS:			
- Emergency Reserve (3 months of operating expenses)	\$	3,792,465	**
- Capital Reserve (3 months of capital expenses plus one year of the 5 years average cost)	\$	2,320,429	***
- Operating Reserve (6 months of operating expneses)	\$	7,584,930	**
- OPEB Reserve (Annual budget amount)	\$	330,000	**
Total Designated Reserve Funds	\$	<u>14,027,824.00</u>	
TOTAL RESERVE FUND - PER POLICY	\$	<u>17,014,769.75</u>	

* Actual amounts

**Based on amount budgeted

***CIP Reserve Goal; timing differences in CIP expenses versus grant reimbursement and bond fund reimbursement may cause the investment balance to drop below this goal

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TO: Board of Directors
FROM: Jonathan Sutter, District Engineer
DATE: August 19, 2026
RE: District Engineer's Report

Update on Fassler Tank Replacement Project

The public draft of the Initial Study/Mitigated Negative Declaration (IS/MND) for the Fassler Tank Replacement Project was published on July 13, 2026, initiating a 30-day public review period. The District received one comment letter from the California Department of Fish and Wildlife before the public review period ended on August 11, 2026. The District and its consultant, Environmental Science Associates, are preparing responses to the comment letter, the Mitigation Monitoring and Reporting Program (MMRP), and the final IS/MND. Final adoption of the IS/MND is anticipated at the October 2026 Board meeting.

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STAFF REPORT

TO: Board of Directors
 FROM: Adrienne Carr, General Manager
 DATE: August 19, 2026
 RE: General Manager's Update

AB 1572 Non-Functional Turf Guidelines

AB 1572 Potable Water: Nonfunctional Turf was approved by the Governor on October 13, 2023, to address the wasteful use of potable water for irrigating non-functional turf. Non-functional turf refers to lawns that do not serve recreational or community purposes, such as those in street medians, parking lots, and entryways. The compliance deadlines vary by customer category: public properties owned or managed by state and local governments, including public school districts, must comply by January 1, 2027. Commercial, industrial, and institutional properties have until January 1, 2028. Homeowner associations, common interest developments, and community organizations must meet the deadline by January 1, 2029, and public properties in disadvantaged communities by January 1, 2031, pending available funding by the State.

AB 1572 requires each water agency to adopt a policy addressing the non-functional turf ban before January 1, 2027. District Ordinance No. 61, adopted in August 2021, already prohibits wasteful water use, including using potable water to irrigate ornamental turf on public street medians. The District is planning to amend Ordinance No. 61 to comply with AB 1572 and include the nonfunctional turf requirements for each additional customer category. This amendment will be brought for Board approval prior to the January 1, 2027 deadline.

Using aerial imagery and a geographic information system (GIS), the State has identified potential nonfunctional turf and shared this data with cities and Districts to notify customers. The District has notified public property owners of nonfunctional turf requirements ahead of the January 1, 2027 deadline for compliance. Very few properties in this customer category have nonfunctional turf; more often, they have replaced turf with rock, mulch, or other drought-tolerant materials. Additionally, most publicly owned, irrigated areas in the Sharp Park and Fairway neighborhoods are irrigated with non-potable recycled water and comply with the regulation.

The District's Lawn Be Gone Rebate Program is still ongoing, allowing customers to transform nonfunctional turf into drought-tolerant gardens. An increase in applications is expected once the new requirements are implemented.

SB 827 Required Fiscal & Financial Training

District Board members and the General Manager are currently working to fulfill a new training requirement mandated by SB 827. Virtual attendance options have been emailed to all Directors. Meeting this requirement is also necessary for renewing the District Transparency Certificate of Excellence offered by Special District Leadership Foundation (SDLF).

Pacific Coast Fog Fest Sponsorship

The District is sponsoring the Pacific Coast Fog Fest on September 26 and 27 with a \$5,000 contribution. This sponsorship includes parade registration, booth rental for both days, advertising, and more. The booth will highlight the District's fog harvesting efforts, featuring visuals and data from the school and residential fog collector pilot program, as well as fog collectors on District property. Additionally, the booth will feature information on the District's water conservation and educational efforts.

Contracts and Agreements

To comply with Resolution No. 1181, Amending Policies and Procedures for the Award of Contracts and the Delegation of Authority to the General Manager, the following report details the contracts that were executed by the General Manager that fall within the General Manager's spending authority.

Environmental Science Associates, Inc.

On August 13, 2026 the General Manager entered into the First Amendment to the Professional Services Agreement with Environmental Science Associates for environmental documentation and CEQA compliance services for the Fassler Tank Replacement Project in the amount of \$7,500. Additional work is required to evaluate the improvements to the access driveway, which was added to the scope of the project at a later date. The amendment brings the total value of the Agreement to \$136,504.00.

Jean Pierre Gardening

On July 29, 2026 the General Manager entered into a Professional Services Agreement with Jean Pierre Gardening for landscaping around Sheila Tank in an amount not to exceed \$24,178.00. The agreement covers installation of trees along the western side of the tank per the specifications in the arborist's report.

Attachments

- A. Current Reservoir Conditions, California Major Water Supply Reservoirs, Current Conditions as of August 2026.
- B. Non-Functional Turf Ban (AB 1572) Frequently Asked Questions – State Water Resources Control Board

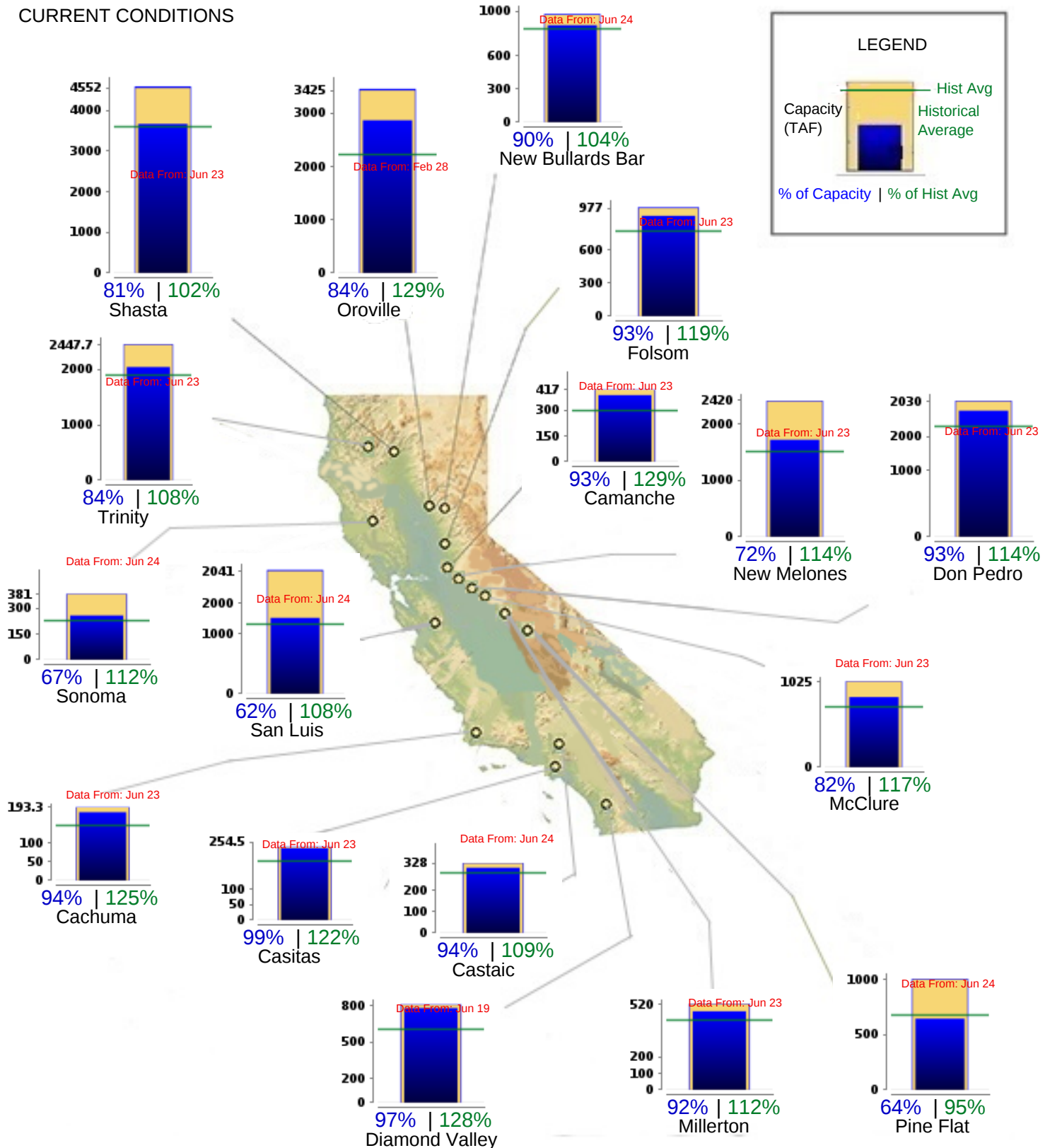


CURRENT RESERVOIR CONDITIONS

CALIFORNIA MAJOR WATER SUPPLY RESERVOIRS

Midnight - August 13, 2026

CURRENT CONDITIONS





Frequently Asked Questions

Nonfunctional Turf Ban (AB 1572)

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1. What is the nonfunctional turf ban?

Water Code section 10608.14 (Assembly Bill (AB) 1572 (2023)), signed into law in 2022, prohibits using drinking water to irrigate nonfunctional mowed grass located on properties that are owned by:

- Commercial entities
- Industrial entities
- Institutional entities
- Homeowners' associations
- Common interest developments
- Community service organizations
- Similar entities (as specified).

Cemeteries are not included under the nonfunctional turf ban.

In this case, drinking water (that is, potable water) means water that has been treated to be safe for human consumption.

2. Does the nonfunctional turf ban apply to residential properties?

The nonfunctional turf ban does not apply to residential properties.

3. Does the nonfunctional turf ban apply to residential properties in HOAs?

Residential properties, including residential properties within homeowners' associations (HOAs), are not subject to AB 1572.

However, common areas, including those within HOAs, are subject to AB 1572. Common areas are portions of a property that are not assigned or allocated to the exclusive use of the occupants of an individual dwelling unit within a property.

4. What is turf?

Section 491 of Title 23 of the California Code of Regulations defines "turf" as mowed grass used as a ground cover.

5. What is the difference between functional turf and nonfunctional turf?

Functional turf is mowed grass located in a recreational use area or in a community space. For example, soccer fields, or park areas where people gather for community events.

Mowed grass in any other kind of area is nonfunctional. Nonfunctional turf includes, but is not limited to, mowed grass:

- Located within street rights-of-way and parking lots.
- Enclosed by fencing or other barriers to permanently keep people out.

6. I manage a property that is subject to the nonfunctional turf ban. Who can tell me whether or not I can irrigate my grass with drinking water?

By January 1, 2027, public water systems must revise their regulations, ordinances, or policies governing water service to incorporate the nonfunctional turf ban and communicate any requirements to their customers.

The State Water Board has no current plans to weigh in regarding specific cases of what grass is or is not considered within the scope of the nonfunctional turf ban. Questions regarding whether specific grass is “nonfunctional” should be directed to local public water systems.

7. Does the nonfunctional turf ban mandate the removal of grass?

AB 1572 only prohibits using drinking water to irrigate nonfunctional mowed grass. This law does not mandate removing grass.

8. Do I need to stop watering my trees with drinking water?

AB 1572 does not prohibit using drinking water to water trees and other perennial non-grass plantings.

9. By when does a property have to stop irrigating nonfunctional grass with potable water?

The date a property must cease irrigating nonfunctional turf (NFT) with treated, drinking water depends on the type of property:

Deadline	Properties that must stop watering NFT with drinking water
January 1, 2027	Properties owned by the State of California Department of General Services.
January 1, 2027	Properties owned by local governments, public agencies, and public water systems, except for those in a disadvantaged community.
January 1, 2028	Commercial, industrial, and remaining institutional (CII) properties.
January 1, 2029	Homeowners' associations, common interest developments, and community service organizations.
January 1, 2031 or when funding is made available	Properties owned by local governments, public agencies, and public water systems in a disadvantaged community. The deadline is either January 1, 2031, or whenever state funding for lawn conversion becomes available, whichever is later.

"Disadvantaged community" refers to a community with an annual median household income that is less than 80 percent of the statewide annual median household income.

The State Water Board may postpone a property owner's compliance deadline by up to a maximum of three years upon a showing of economic hardship, critical business need, and potential impacts to human health or safety. Details on this process will be forthcoming.

10. Who must self-certify compliance with the nonfunctional turf ban to the State Water Board?

Self-certification (i.e., reporting compliance to the State Water Board) is required for owners of:

- Commercial, industrial, or institutional properties with more than 5,000 square feet of irrigated area other than a cemetery
- Properties with more than 5,000 square feet of irrigated common area that are:
 - A homeowners' association
 - Common interest development,
 - Community service organization or
 - Similar entities (as specified).

11. By when do properties have to self-certify to the State Water Board?

Owners of commercial, industrial, and institutional properties with more than 5,000 square feet of irrigated area (other than a cemetery) must certify compliance to the State Water Board on **June 30, 2030**, and must continue to do so every three years until 2039.

Owners of HOAs, common interest developments, community service organizations, etc., with more than 5,000 square feet of irrigated area must certify compliance to the State Water Board on **June 30, 2031**, and must continue to do so every three years until 2040.

Information on how to certify compliance to the State Water Board will be forthcoming.

12. Will certifications be publicly accessible?

Yes. Certifications will be made publicly accessible via the State Water Board's nonfunctional turf website.

13. Who may enforce the nonfunctional turf ban?

Enforcement may be conducted by water systems, cities, counties, or cities and counties. To avoid duplication of enforcement, cities and counties should notify the retail public water system 30 days prior to enforcement against a property served by the system.

Additional Resources

More information can be found on the State Water Board's Nonfunctional Turf webpage, <https://waterboards.ca.gov/conservation/nonfunctional-turf.html>.

(This FAQ was last updated on July 29, 2026)



Capital Improvement Projects

MONTHLY STATUS REPORT JULY 2026

POTABLE PIPING IMPROVEMENTS

1117-130 21" Transmission Main Pipeline Inspection

The San Francisco Sheriff's Department aging County Jail pipeline is in poor condition and currently shares the tunnel with the District's 21" transmission main pipeline. District staff and the District Engineer met with the Sheriff's Department to discuss partnering on a project, as there could be cost savings if both entities performed repair or replacement activities at the same time. The Sheriff's Department is currently working with the SFPUC to review options.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$50,000	\$0	0%	\$50,000

1117-145 Emergency Pipeline Repairs

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$100,000	\$0	0%	\$100,000

1117-149 FY 26-27 Potable Pipeline Improvements – Design

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$300,000	\$0	0%	\$300,000

MISCELLANEOUS PROJECTS

1118-122B Vehicle Replacement

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$55,000	\$0	0%	\$55,000

1118-160 Water System Hydraulic Model Update & Integration with GIS

The results of the hydraulic model update, including fire hydrant testing, were presented to the CIP committee in June. The District Engineer will prepare a summary memo to distribute to the Board of Directors.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$20,000	\$8,439	42.19%	\$11,562



Capital Improvement Projects

POTABLE STORAGE TANK/RESERVOIR PROJECTS

1117-134 Tank Recoating and Repairs Project

The District is planning to perform repairs on Sharp Park Tank, and staff will provide an update to the Board at a future meeting.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$150,000	\$0	0%	\$150,000

ANNUAL PROJECTS

1117-112 Reservoir Site Paving Project (Annual)

No work performed in July.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$12,000	\$0	0%	\$12,000

1117-113 Reservoir Fence Maintenance (Annual)

No work performed in July.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$12,000	\$0	0%	\$12,000

117-145 Annual Valve Exercise Program

Costs for this program thus far are primarily related to staff time.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$5,000	\$0	0%	\$5,000

1117-145 Annual Flushing & Dead-End Blow-Off Project

Costs for this program thus far are primarily related to staff time.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$10,000	\$0	0%	\$10,000

1117-165 Easement Protection (Annual Program)

Annual easement clearing will be completed in June 2027.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$15,000	\$0	0%	\$15,000



Capital Improvement Projects

1117-169 Meter Replacement Program

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$10,000	\$0	0%	\$10,000

1117-170 Fire Hydrant Replacement Project

No fire hydrants were replaced in July 2026.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$40,000	\$0	0%	\$40,000

1117-183B Pressure Regulator Station Upgrades

In July, District staff replaced new four-inch Cla-Val regulator at Nelson tank site.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$40,000	\$0	0%	\$40,000

BUILDING PROJECTS

1118-112B Francisco Headquarters Upgrade

An update on the Project will be provided at the meeting.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$100,000	\$1,410	1.41%	\$98,590

1118-172B Computer Upgrades/SCADA/Office

SCADA upgrades continue.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$70,000	\$540	0.77%	\$69,460

RECYCLED WATER PROJECT

1116-201B Recycled Water

The Residential Recycled Water Fill Station will open after the City completes its required bioassay testing, as required by the State. The testing is currently scheduled for the first week in September.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$10,000	\$0	0%	\$10,000



Capital Improvement Projects

RESERVOIR CONSTRUCTION PROJECTS

1117-137 Fassler Tank – Design / Construction

An update will be provided at the meeting.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$50,000	\$560	1.12%	\$49,440

WATER AVAILABILITY STUDY

1116-610A San Pedro Creek Feasibility Study

EKI Environment & Water is assisting the District with planning work for the relocation of the District's diversion on San Pedro Creek.

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$50,000	\$28,809	57.62%	\$21,191

1118-130 Equipment (Fog Collectors)

Budget	Year to Date Spent	Percent Spent	Balance Remaining
\$5,000	\$0	0%	\$5,000