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May 26, 2017

**Re: Notice of Increase in Water Rates Effective July 1, 2017**

Dear Customer / Record Property Owner:

As you may recall, on November 16, 2016, North Coast County Water District (NCCWD) approved a series of water rate adjustments over a period covering January 1, 2017 through July 1, 2020, and a transition period for the implementation of these increases over the first two years with two stages per year. The first adjustment was implemented on January 1, 2017, and the second stage of the 2017 adjustment will go into effect on July 1, 2017.

NCCWD Resolution No. 1081, adopted on November 16, 2016, establishes the water rate adjustments over this period. Resolution No. 1081 also provides for a pass-through of the wholesale water rate increases and reductions that are different from the wholesale water rates projected at the time the Resolution was adopted. For the water rate increase that will go into effect on July 1, 2017, the rates adopted by NCCWD will be decreased by twenty-seven cents (\$0.27) per unit because the wholesale water rate is less than projected.

The table below shows the following bi-monthly water usage charges: (1) the charges that are currently in place; (2) the charges that were adopted by NCCWD by Resolution No. 1081; and (3) the charges that will go into effect on July 1, 2017, factoring in the wholesale water rate reduction.

<b>Bi-Monthly Water Usage Charges for Single Family Residential Accounts</b>				
<b>Tier</b>	<b>Tier Size (CCF*)</b>	<b>Current Rates</b>	<b>Adopted Rates</b>	<b>Rates Effective 7/1/17</b>
Tier 1	0-5	\$ 4.10	\$ 5.32	\$ 5.05
Tier 2	6-10	\$ 6.66	\$ 8.00	\$ 7.73
Tier 3	11-19	\$ 10.75	\$ 12.90	\$ 12.63
Tier 4	Over 19	\$ 17.36	\$ 20.83	\$ 20.56
<b>Bi-Monthly Water Usage Charges for All Other Accounts</b>				
<b>Customer Class</b>		<b>Current Rates</b>	<b>Adopted Rates</b>	<b>Rates Effective 7/1/17</b>
Commercial / MU / Other		\$ 7.12	\$ 8.55	\$ 8.28
Recycled Water		\$ 6.41	\$ 7.69	\$ 7.42
* Note: 1 CCF = 748 gallons				

The fixed bi-monthly supply and distribution charges for all accounts is based on the size of the meter, and these charges are not impacted by the wholesale water rate. Therefore, the wholesale water rate pass-through does not apply to the fixed bi-monthly supply and distribution charges.

The table below shows the current bi-monthly supply and distribution charges, and the charges adopted by Resolution No. 1081 that will go into effect on July 1, 2017.

Bi-Monthly Supply and Distribution Charges		
Meter Size	Current Rates	Rates Effective 7/1/17
5/8"	\$ 38.49	\$ 46.19
3/4"	\$ 42.38	\$ 50.86
1"	\$ 53.97	\$ 64.76
1 1/2"	\$ 69.37	\$ 83.24
2"	\$ 112.05	\$ 134.46
3"	\$ 423.74	\$ 508.49
4"	\$ 539.45	\$ 647.34
6"	\$ 809.22	\$ 971.06
8"	\$ 1,117.47	\$ 1,340.96
10"	\$ 1,502.88	\$ 1,803.46
12"	\$ 1,888.30	\$ 2,265.96

The bi-monthly fire protection service connection charges for all accounts also is based on the size of the meter, and these charges are not impacted by the wholesale water rate. Therefore, the wholesale water rate pass-through does not apply to the bi-monthly fire protection service connection charges.

The table below shows the current bi-monthly fire protection service connection charges, and the charges adopted by Resolution No. 1081 that will go into effect on July 1, 2017.

Bi-Monthly Fire Protection Service Connection Charges		
Meter Size	Current Rates	Rates Effective 7/1/17
2" or Less	\$ 8.64	\$ 10.37
4"	\$ 27.01	\$ 32.41
6"	\$ 54.02	\$ 64.82
8"	\$ 108.02	\$ 129.62

For more information about water rate adjustments, such as Resolution No. 1081, the 2016 Water Rate Study, and the notice of proposed water rate adjustments mailed out in September 2016, please visit the NCCWD website at [www.nccwd.com](http://www.nccwd.com) or contact the NCCWD office at (650) 355-3462.