

NORTH COAST COUNTY WATER DISTRICT

NOTICE OF DETERMINATION OF APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-2027

State law (Section 7910 of the Government Code) requires each local government agency to determine during each fiscal year the appropriations limit pursuant to Article XIIB of the California Constitution applicable during the following fiscal year. The limit must be adopted at a regularly scheduled meeting or a noticed special meeting and the documentation used in determining the limit must be made available for public review fifteen days prior to such meeting.

Set out below is the methodology used to calculate the fiscal year 2026–2027 appropriations limit for North Coast County Water District. The limit as set forth below will be considered and adopted at the meeting of the Board of Directors on July 15, 2026.

1. Appropriations limit for Fiscal Year 2025–2026	\$1,691,003
2. Population change (January 1, 2025–January 1, 2026)	-0.46%
3. Change in California per Capita Personal Income Fiscal Year 2025–2026	4.95%
4. Fiscal Year 2026–2027 adjustment factor (1.0495 x 0.9954)	1.0446723
5. Fiscal Year 2026–2027 appropriations limit (\$1,691,003.00 x 1.0446723)	\$1,766,544

Dated: June 30, 2026